ippine Statistics Authority  Authority	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RAT
	MAJOR FINAL OUTPUTS						
	Statistical Information and Services	Php658.273	Number of products disseminated	723 products	738 products	662 products	90
			Number data dissemination fora conducted	23 fora conducted	5 fora conducted	7 fora conducted	140
			Percentage of clients who rated library/databank services as satisfactory or better	91%	80%	97%	121
he Philippine Statistics uthority shall lan, develop, prescribe, sseminate and force policies, rules and gulations and coordinate vernment-wide programs overning the production of ficial statistics, neral-purpose tatistics, and vil registration services.			Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	96%	100%	100%	100
	Statistical Policy and Coordination Services	Php63.569	Number of statistical resolutions disseminated and monitored	16 resolutions	8 resolutions	8 resolutions	100
			Number of classification systems updated	5 systems updated	4 systems updated	4 systems updated	100
			Percentage of agencies adopting statistical resolutions	68%	80%	84%	105
			Process cycle time of request for survey clearance	11 days	15 days	9 days	140
	Civil Registration Services	Php159.246	Number of civil registration transactions completed	14,832,140 civil registration	12,000,000 civil registration	17,280,211 civil registration	144
			Number of capacity-building activities conducted for local civil registrars	54 capacity-building activities	17 capacity-building activities	173 capacity-building activities	101
			Percentage of clients who rated civil registration frontline services as satisfactory or better	76%	70%	77%	110
			Percentage of civil registry documents granted within the prescribed schedule	96%	85%	92%	108
	STO and GASS						
	SUPPORT TO OPERATIONS	Php355.502	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100
			Percentage of reliability/availability and accessibility of ICT network services	95%	95%	99%	104
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,454.744	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	80% Php4,988,025,000 Php6,205,359,000	100%	84% Php4,285,262,000 Php5,129,454,000	84
			Disbursements BUR Ratio of total disbursement to total obligations.	93% Php3,445,745,000 Php3,703,529,000	100%	78% Php2,018,871,000 Php2,587,434,000	78
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100
			Report on Ageing Cash Advance	100%	100%	100%	100
			COA Financial Reports		100%	100%	
			APCPI	100%	100%	100%	100
			Submission of APP	0%	100%	100%	100