PHILIPPINE STATISTICS AUTHORITY RSSO XI

Procurement Monitoring Report as of 01/12/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Catering Services	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	July 2023 - December 2023	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	3,874,488.00	3,874,488.00		3,831,173.00	3,831,173.00									Consolidated from all six (6) offices
	Lease of Venue, Food and Accommodation for Office Activities	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	20,408,550.00	20,408,550.00		17,609,875.00	17,609,875.00									Consolidated from all six (6) offices
	Vehicle Repair and Maintenance, labor and materials, accessories	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	1,063,069.74	1,063,069.74		1,033,572.74	1,033,572.74									Consolidated from all six (6) offices
	Kit/Token for Office Activities	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	1,697,625.00	1,697,625.00		1,572,994.00	1,572,994.00									Consolidated from all six (6) offices
	Office Supplies	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	1,430,709.58	1,430,709.58		1,219,369.25	1,219,369.25									Consolidated from all six (6) offices
	Other Office Supplies and Materials	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	962,730.00	962,730.00		915,364.00	915,364.00									Consolidated from all six (6) offices
	Printing Services	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	2,796,899.65	2,796,899.65		2,420,352.15	2,420,352.15									Consolidated from all six (6) offices
	Office Equipment	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	289,750.00	289,750.00		282,310.00	282,310.00									Consolidated from all six (6) offices
	ICT Equipment	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A		N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	1,333,100.00	1,333,100.00		1,240,990.00	1,240,990.00									Consolidated from all six (6) offices
	Polo Shirt	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	619,070.00	619,070.00		611,725.00	611,725.00									Consolidated from all six (6) offices
	Health, Wellness and Emergency Supplies and Materials	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	295,800.00	295,800.00		248,250.00	248,250.00									Consolidated from all six (6) offices
	Electrical Supplies and Materials	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	44,160.00	44,160.00		27,606.00	27,606.00									Consolidated from all six (6) offices
	Airconditioning Unit Cleaning, Maintenance and Transfer	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	746,000.00	746,000.00		700,500.00	700,500.00									Consolidated from all six (6) offices
	Office Improvement/Repair	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	492,525.00	492,525.00		472,352.10	472,352.10									Consolidated from all six (6) offices
	Fire Alarm and Extinguisher	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	573,550.00	573,550.00		570,138.00	570,138.00									Consolidated from all six (6) offices
	Cellcard Load	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	205,850.00	205,850.00		197,977.00	197,977.00									Consolidated from all six (6) offices
	Furniture and Fixture	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	2,056,540.00	2,056,540.00		1,920,215.00	1,920,215.00									Consolidated from all six (6) offices
	LED Wall and Lights Rental	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	200,000.00	200,000.00		187,500.00	187,500.00									Consolidated from all six (6) offices
	Utility/Janitorial Supplies	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	70,990.00	70,990.00		67,355.00	67,355.00									Consolidated from all six (6) offices
	Office Supplies (agency)	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	5,043.00	5,043.00		5,043.00	5,043.00									Consolidated from all six (6) offices
	Battery for Generator Set	RSSO and PSOs	No	Direct Contracting	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	12,000.00	12,000.00		13,000.00	**13,000.00**									Consolidated from all six (6) offices
	Duplo Ink and Master Roll (direct contracting)	RSSO and PSOs	No	Direct Contracting	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	40,075.00	40,075.00		40,075.00	40,075.00									Consolidated from all six (6) offices
	Repair and Maintenance of Office Equipment (direct contracting)	RSSO and PSOs	No	Direct Contracting	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	3,350.00	3,350.00		3,350.00	3,350.00									Consolidated from all six (6) offices
	Vehicle Repair and Maintenance (direct contracting)	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	19,945.90	19,945.90		19,945.90	19,945.90									Consolidated from all six (6) offices
	CCTV Installation	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	49,990.00	49,990.00		49,990.00	49,990.00									Consolidated from all six (6) offices
	Airconditionine Unit	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	504,000.00	504,000.00		503,100.00	503,100.00									Consolidated from all six (6) offices
	Radion Advertisement for 2022 CAF	RSSO and PSOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July 2023 - December 2023	N/A	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	July 2023 - December 2023	July 2023 - December 2023	N/A	Government of the Philippines (current year's budget)	58,500.00	58,500.00		42,783.64	42,783.64									Consolidated from all six (6) offices
	Procurement of 2022 Census of Agriculture and Fisheries Supplies and Materials for Trainings, Enumeration, Information Dissemination and Data Processing	RSSO and PSOs	No	Competitive Bidding	29-06-2023	29-06-2023	07-07-2023	19-07-2023	19-07-2023	24-07-2023	04-08-2023	04-08-2023	07-08-2023	11-08-2023	16-08-2023	28-11-2023	18-10-2023	Government of the Philippines (current year's budget)	11,381,530.00	11,381,530.00		10,561,483.00	10,561,483.00		COA, Davao City Chamber of Commerce, Kahayag Foundation, DTI	24-07-2023	12-07-2023	12-07-2023	18-07-2023	31-07-2023	
	Procurement of 2022 Census of Agriculture and Fisheries Supplies and Materials for Trainings, Enumeration, Information Dissemination and Data Processing (Printing of Publicity and IEC Materials)	RSSO and PSOs	No	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A	11-08-2023	N/A	N/A	11-08-2023	12-08-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	45,000.00	45,000.00		43,000.00	43,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
	Procurement of Semi-Expendable ICT Equipment for the 2022 Census of Agriculture and Fisheries Data Processing	RSSO and PSOs	No	Competitive Bidding	20-11-2023	20-11-2023	28-11-2023	11-12-2023	11-12-2023	18-12-2023	27-12-2023	27-12-2023	28-12-2023	29-12-2023	30-12-2023	N/A	N/A	Government of the Philippines (continuing budget)	7,513,873.00	7,513,873.00		6,275,800.00	6,275,800.00		COA, Davao City Chamber of Commerce, Kahayag Foundation, DICT	21-11-2023	11-12-2023	11-12-2023	14-12-2023	20-12-2023	
																		Total Allotted Budget of Procurement Activities	**58,794,713.87**	**58,794,713.87**	**0.00**										
																		Total Contract Price of Procurement Activities Conducted				**52,687,188.78**	**52,687,188.78**	**0.00**								
																		Total Savings (Total Allotted Budget - Total Contract Price)	**6,107,525.09**													

PHILIPPINE STATISTICS AUTHORITY RSSO XI

Procurement Monitoring Report as of 01/12/2024

					Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation						
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																															
																	Total Allotted Budget of On-going Procurement Activities		0.00	0.00	0.00	0.00	0.00	0.00							

Prepared by:

CHRISTIE ANGELA X. DURANO
BAC Secretariat

Recommended for Approval by:

BABY ANN P. ALIS
BAC Chairperson

APPROVED:

RANDOLPH ANTHONY J. GALES
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