



Procurement Monitoring Report for 2nd Semester of CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Acceptance/ (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
<b>RSSO V</b>																															
100000100001000	Tarpaulin Printing services for CY 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/18/2023	n/a	01/23/2023	01/23/2023	MOOE	50,823.50	50,823.50		30,510.00	30,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	General cleaning services and maintenance of all functioning AC units of the PSA RSSO V.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/27/2023	07/27/2023	MOOE	43,000.00	43,000.00		33,900.00	33,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Load Cards of PSA RSSO V employees for the period April to June 2023.	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	08/05/2023	08/05/2023	MOOE	26,070.00	26,070.00		24,060.00	24,060.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Vehicle Supplies (Replenishment)	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	07/30/2023	07/30/2023	MOOE	8,245.00	8,245.00		7,161.00	7,161.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of Venue with Accom and Food during the 2023 Mid-Year Performance Review and Group Learning Sessions	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/10/2023	n/a	07/26/2023	07/26/2023	MOOE	1,414,000.00	1,414,000.00		1,308,550.00	1,308,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor for General Cleaning of Evaporator coil, leaktest, flushing system of PSA RSSO V Service Vehicle Honda City SHU 691	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	07/25/2023	07/25/2023	MOOE	9,150.00	9,150.00		9,150.00	9,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Customized PSA Medal for various Activities in connection with the 10th PSA Anniversary Celebration	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/02/2023	n/a	09/01/2023	09/01/2023	MOOE	74,880.00	74,880.00		41,760.00	41,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Gift Certificates for the Guest Speaker during the 2023 Mid-Year Performance Review and Group Learning Sessions	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/15/2023	n/a	07/20/2023	07/20/2023	MOOE	3,000.00	3,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the Competency Based Interview at PSA RSSO V	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2023	n/a	08/08/2023	08/08/2023	MOOE	6,840.00	6,840.00		6,834.00	6,834.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	SAB 6460 150000KM PMS	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2023	n/a	08/15/2023	08/15/2023	MOOE	40,689.00	40,689.00		36,990.00	36,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office Supplies Replenishment	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	n/a	08/29/2023	08/29/2023	MOOE	36,787.84	36,787.84		27,458.46	27,458.46		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Toner (Kyocera) for the Photocopier Machine of PSA RSSO V - CRASD	CRASD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/14/2023	n/a	08/15/2023	08/15/2023	MOOE	17,200.00	17,200.00		17,200.00	17,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the conduct of 10th PSA Anniversary re: kick-off motorcade, Exhibit and Grand Caravan on September 1, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	09/01/2023	09/01/2023	MOOE	63,000.00	63,000.00		56,000.00	56,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Printing Services (photo) in Sintra Board for the 10th PSA Anniversary Exhibit and Grand Caravan on September 01, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	08/28/2023	08/28/2023	MOOE	2,300.00	2,300.00		1,036.80	1,036.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of venue for the conduct of Exhibit and Grand Caravan in connection with the PSA 10th Anniversary Celebration.	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	09/13/2023	09/13/2023	MOOE	10,000.00	10,000.00		9,240.00	9,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	POL for Sep to Dec 2023	CRASD	Direct Retail Purchase of POL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2023	n/a	12/29/2023	12/29/2023	MOOE	234,434.63	234,434.63		234,434.63	234,434.63		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Tower Balloons for the 10th PSA Anniversary Exhibit and Grand Caravan on September 01, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/30/2023	n/a	08/30/2023	08/30/2023	MOOE	4,000.00	4,000.00		2,900.00	2,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services and Room Accommodation for the Middle Managers Meeting on August 29 - 30, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	08/30/2023	08/30/2023	MOOE	12,500.00	12,500.00		7,320.00	7,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lot 1 - Accommodation	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	08/30/2023	08/30/2023	MOOE	12,500.00	12,500.00		7,320.00	7,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lot 2 - Catering Services	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	08/30/2023	08/30/2023	MOOE	19,320.00	19,320.00		19,026.00	19,026.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Inks and Toners	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/15/2023	09/15/2023	MOOE	137,363.00	137,363.00		124,736.00	124,736.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services and Room Accommodation of Internal Audit Division Personnel for the conduct of Internal Work Audit in RSSO V - CRASD on September 6 - 8, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/08/2023	09/08/2023	MOOE	31,000.00	31,000.00		23,500.00	23,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lot 1 - Room Accommodation	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/08/2023	09/08/2023	MOOE	31,000.00	31,000.00		23,500.00	23,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lot 2 - Catering Services	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/08/2023	09/08/2023	MOOE	8,100.00	8,100.00		8,085.00	8,085.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the 2023 3rd Quarter RIACRVS Meeting on September 05, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/05/2023	09/05/2023	MOOE	1,680.00	1,680.00		1,680.00	1,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Plaques for the outstanding PSA Stakeholders' Appreciation Awards	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/21/2023	09/21/2023	MOOE	141,000.00	141,000.00		103,400.00	103,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the conduct of PSA 10th Anniversary Celebration on September 12, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/12/2023	09/12/2023	MOOE	32,080.00	32,080.00		30,990.00	30,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the conduct of COA Entrance Conference on September 14, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/11/2023	n/a	09/14/2023	09/14/2023	MOOE	2,280.00	2,280.00		2,185.00	2,185.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of Venue with food during the 10th PSA Anniversary Stakeholders' Appreciation Ceremony on September 22, 2023.	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/19/2023	n/a	09/22/2023	09/22/2023	MOOE	50,000.00	50,000.00		50,000.00	50,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Office Supplies Replenishment of PSA RSSO V	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/27/2023	n/a	10/25/2023	10/25/2023	MOOE	35,675.00	35,675.00		32,279.00	32,279.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Tarpaulin for the PSA 10th Anniversary Outstanding Stakeholders' Appreciation Ceremony on September 22, 2023.	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/21/2023	n/a	09/21/2023	09/21/2023	MOOE	6,000.00	6,000.00		3,840.00	3,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Provision and utilization of prepaid mobile cards for the period October to December 2023	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/28/2023	n/a	10/17/2023	10/17/2023	MOOE	30,360.00	30,360.00		27,220.00	27,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
100000100001000	Procurement of various Cleaning equipment and electrical/lighting supplies and equipment for official use PSA RSSO V	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	10/25/2023	10/25/2023	MOOE	8,100.00	8,100.00		6,900.00	6,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	LOT 1 - Cleaning Equipment	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	10/25/2023	10/25/2023	MOOE	6,600.00	6,600.00		2,510.00	2,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Revised Citizen's Charter of PSA RSSO V	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	11/12/2023	11/12/2023	MOOE	10,400.00	10,400.00		7,407.00	7,407.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor and materials for the Replacement of Valve cover Gasket/ V Tech Gasket of PSA RSSO V Service Vehicle Honda City SHJJ 691	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2023	n/a	10/15/2023	10/15/2023	MOOE	5,000.00	5,000.00		3,043.00	3,043.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the Data Privacy, Security, and Fraud Awareness Training on October 20, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2023	n/a	10/20/2023	10/20/2023	MOOE	24,840.00	24,840.00		23,000.00	23,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services during the ISO-QMS Internal Audit in October 23, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/16/2023	n/a	10/23/2023	10/23/2023	MOOE	25,380.00	25,380.00		23,030.00	23,030.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Rental of Additional Storage for Official use of PSA RSSO V for the period of November 01, 2023 to December 31, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/16/2023	n/a	12/31/2023	12/31/2023	MOOE	36,000.00	36,000.00		36,000.00	36,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the conduct of Briefing/ Re-orientation of ISO-QMS Internal Audit on October 13, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2023	n/a	10/13/2023	10/13/2023	MOOE	18,060.00	18,060.00		16,555.00	16,555.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the Conduct of 2023 Financial Workshop on October 24 - 26, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2023	n/a	10/26/2023	10/26/2023	MOOE	86,400.00	86,400.00		75,200.00	75,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lot 2 - Catering Services	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2023	n/a	10/26/2023	10/26/2023	MOOE	39,420.00	39,420.00		38,617.00	38,617.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of venue with food and Accommodation for the 2024 Regional Planning Workshop and General Assembly	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/22/2023	11/22/2023	MOOE	1,601,750.00	1,601,750.00		1,469,426.00	1,469,426.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor and materials for the Replacement of Seatbelt and wiper cowl of PSA RSSO V Service Vehicle Isuzu Crosswind SAB 6460	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/07/2023	n/a	12/01/2023	12/01/2023	MOOE	6,500.00	6,500.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of venue with food and accommodation for the conduct of refresher training on DeCAP and Processing of CRASM on November 06 - 07, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2023	n/a	11/07/2023	11/07/2023	MOOE	146,150.00	146,150.00		146,090.00	146,090.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Food and Room Accommodation for the conduct of Middle Manager's Meeting on November 08 - 09, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2023	n/a	11/09/2023	11/09/2023	MOOE	20,100.00	20,100.00		18,100.00	18,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lot 2 - Catering Services	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2023	n/a	11/09/2023	11/09/2023	MOOE	20,160.00	20,160.00		19,080.00	19,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the conduct of Dialogue with LCRO Presidents of Bicol Region relative to the 2023 LCRO Year-end Assessment and General Assembly on November 03, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/27/2023	n/a	11/03/2023	11/03/2023	MOOE	3,780.00	3,780.00		3,780.00	3,780.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Replacement of car batteries of PSA RSSO V service Vehicle Isuzu Crosswind SJX 436 for official use of PSA RSSO V	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/07/2023	n/a	11/20/2023	11/20/2023	MOOE	8,800.00	8,800.00		8,800.00	8,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of customized Polo Shirt in connection with the 2023 PSA V General Assembly	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/20/2023	11/20/2023	MOOE	19,800.00	19,800.00		18,100.00	18,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor for the Replacement of Seatbelt and wiper cowl of PSA RSSO V Service Vehicle Isuzu Crosswind SAB 6460	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023	n/a	12/19/2023	12/19/2023	MOOE	4,500.00	4,500.00		3,250.00	3,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Plaques for the 2023 LCRO Year-end Assessment and General Assembly	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2023	n/a	11/28/2023	11/28/2023	MOOE	34,500.00	34,500.00		27,600.00	27,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Plaques for the PSA and PRAISE Awards during RPW and General Assembly	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2023	n/a	11/20/2023	11/20/2023	MOOE	24,000.00	24,000.00		18,600.00	18,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Tokens for 2023 Retirees of the PSA RSSO V to be awarded during the 2023 PSA V General Assembly	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2023	n/a	11/21/2023	11/21/2023	MOOE	7,000.00	7,000.00		5,931.00	5,931.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Office Supplies for the conduct of Regional Planning Workshop and General Assembly	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2023	n/a	11/20/2023	11/20/2023	MOOE	7,300.00	7,300.00		6,640.00	6,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Room Accommodation with food during the 2023 LCRO Year-end Assessment and General Assembly on November 28 - 29, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/20/2023	n/a	11/29/2023	11/29/2023	MOOE	16,200.00	16,200.00		15,300.00	15,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Emergency Repair of RSSO V service vehicle Isuzu Crosswind SAB 6460	CRASD	Emergency Case Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/27/2023	n/a	11/28/2023	11/28/2023	MOOE	12,500.00	12,500.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of various office supplies and inks and toners of PSA RSSO V for the 4th Quarter of 2023 (Lot 2 - Inks and Toners)	CRASD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2023	n/a	12/28/2023	12/28/2023	MOOE	178,300.00	178,300.00		158,086.00	158,086.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Septic tank Siphoning services for official use of PSA RSSO V	CRASD	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2023	n/a	12/27/2023	12/27/2023	MOOE	12,000.00	12,000.00		3,835.00	3,835.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Labor and materials for the Repair, Reform, Alignment and Replacement of parts for PSA RSSO V Service Vehicle Isuzu Crosswind SAB 6460	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2023	n/a	12/15/2023	12/15/2023	MOOE	20,000.00	20,000.00		17,550.00	17,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of venue with food and Accommodation for the conduct of 2024 Division Planning Workshop on December 21 - 22, 2023	CRASD	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023	n/a	12/22/2023	12/22/2023	MOOE	153,750.00	153,750.00		151,200.00	151,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
100000100001000	Procurement of Catering Services for the 2023 4th Quarter RIACCRVS Meeting on December 15, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	n/a	12/15/2023	12/15/2023	MOOE	1,440.00	1,440.00		1,356.00	1,356.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Catering Services for the Competency Based Interview at PSA RSSO V on December 20, 27, and 28, 2023	CRASD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2023	n/a	12/28/2023	12/28/2023	MOOE	13,980.00	13,980.00		13,935.00	13,935.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Lease of Venue with Food and Accommodation for the Consultation Workshop with Stakeholders and Validation of Initial PPA Benchmark Estimates for province of Additional Seven Region on July 11, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/07/2023	n/a	07/12/2023	07/12/2023	MOOE	72,400.00	72,400.00		69,890.00	69,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Customized Polo Shirt for the 2023 ULE Operations	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/20/2023	n/a	7/27/2023	7/28/2023	MOOE	122,400.00	122,400.00		112,480.00	112,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the 2nd Quarter Regional Data Review for AgStat Surveys on July 13-14, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/12/2023	n/a	07/14/2023	07/14/2023	MOOE	21,000.00	21,000.00		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Lease of Venue with Food and Accommodation for the 2023 Integrated Mapping 2nd Level Training on July 31-August 7, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/27/2023	n/a	08/08/2023	08/08/2023	MOOE	305,100.00	305,100.00		289,400.00	289,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the Writeshop on the Finalization of SCR of Palay Production on August 11, 2023 Lot 1-Catering Services	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/11/2023	08/11/2023	MOOE	14,400.00	14,400.00		14,400.00	14,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the Writeshop on the Finalization of SCR of Palay Production on August 11, 2023 Lot 2-Accommodation	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/12/2023	08/12/2023	MOOE	20,400.00	20,400.00		17,050.00	17,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Lease of Venue with Food and Accommodation for the Training-Workshop on Data to Non-Benchmark Accounts (Visayas Cluster) on Sept 5-7, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/25/2023	n/a	09/08/2023	09/08/2023	MOOE	926,200.00	926,200.00		834,300.00	834,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the Redesigning Crops Production Survey 2nd Level Training on August 29-September 01, 2023 Lot 1-Catering Services	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2023	n/a	09/01/2023	09/01/2023	MOOE	24,780.00	24,780.00		24,780.00	24,780.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the Redesigning Crops Production Survey 2nd Level Training on August 29-September 01, 2023 Lot 2-Accommodation	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2023	n/a	09/01/2023	09/01/2023	MOOE	25,500.00	25,500.00		23,280.00	23,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Post Estimation Workshop of Visayas Cluster, Technical Discussion, and Consultative and Validation Forum on the 2018 Benchmark Estimates of Subnational Tourism Satellite Accounts of Bicol Region on 5-8 September 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/30/2023	n/a	09/08/2023	09/08/2023	MOOE	65,800.00	65,800.00		65,700.00	65,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Lease of Venue with Food and Accommodation for the 2022 Census of Agriculture and Fisheries (CAF) Regional Press Launching on September 1, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/01/2023	09/01/2023	MOOE	25,600.00	25,600.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Supplies for the Post Estimation Workshop of Visayas Cluster, Technical Discussion, and Consultative and Validation Forum on the 2018 Benchmark Estimates of Subnational Tourism Satellite Accounts of Bicol Region Lot 1-Office Supplies	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/02/2023	n/a	09/04/2023	09/04/2023	MOOE	7,965.00	7,965.00		5,372.74	5,372.74		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Supplies for the Post Estimation Workshop of Visayas Cluster, Technical Discussion, and Consultative and Validation Forum on the 2018 Benchmark Estimates of Subnational Tourism Satellite Accounts of Bicol Region Lot 2-Inks/Toners	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/02/2023	n/a	09/04/2023	09/04/2023	MOOE	2,300.00	2,300.00		1,387.00	1,387.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Supplies for the Training-Workshop on Data to Non-Benchmark Accounts (Visayas Cluster) Lot 1-Office Supplies	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/02/2023	n/a	09/04/2023	09/04/2023	MOOE	8,255.00	8,255.00		10,428.82	10,428.82		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Supplies for the Training-Workshop on Data to Non-Benchmark Accounts (Visayas Cluster) Lot 2-Inks/Toners	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/02/2023	n/a	09/04/2023	09/04/2023	MOOE	2,300.00	2,300.00		1,387.00	1,387.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the Rice and Corn Stock Survey CAPI 2nd Level Training on September 4-6, 2023 Lot 1-Catering Services	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/06/2023	09/06/2023	MOOE	13,500.00	13,500.00		12,900.00	12,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the Rice and Corn Stock Survey CAPI 2nd Level Training on September 4-6, 2023 Lot 2-Accommodation	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/06/2023	09/06/2023	MOOE	19,900.00	19,900.00		14,700.00	14,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200000100003000	Procurement of Catering Services and Accommodation with Food for the Deployment of Firewall Appliance on 4-8 September 2023 Lot 1-Catering Services	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/08/2023	09/08/2023	MOOE	11,340.00	11,340.00		11,340.00	11,340.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
200000100003000	Catering Services and Accommodation with Food for the Deployment of Firewall Appliance on 4-8 September 2023 Lot 2-Accommodation	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/08/2023	09/08/2023	MOOE	13,600.00	13,600.00		7,200.00	7,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Catering Services for the 3rd PSA Quiz Bee on 15 September 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/11/2023	n/a	09/15/2023	09/15/2023	MOOE	7,200.00	7,200.00		6,900.00	6,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Customized Materials for the 3rd PSA Quiz Bee (Plaque, tumbler and tarpaulin) Lot 1-Customized Plaque	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/12/2023	n/a	09/15/2023	09/15/2023	MOOE	4,500.00	4,500.00		3,380.00	3,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Customized Materials for the 3rd PSA Quiz Bee (Plaque, tumbler and tarpaulin) Lot 2-Tumbler	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/13/2023	n/a	09/15/2023	09/15/2023	MOOE	10,100.00	10,100.00		9,960.00	9,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Customized Materials for the 3rd PSA Quiz Bee (Plaque, tumbler and tarpaulin) Lot 3-Tarpaulin	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/12/2023	n/a	09/15/2023	09/15/2023	MOOE	2,550.00	2,550.00		1,680.00	1,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Additional Customized Tumbler for 3rd PSA Quiz Bee	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/13/2023	n/a	09/15/2023	09/15/2023	MOOE	7,650.00	7,650.00		7,155.00	7,155.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for the October 2023 Labor Force Survey (LFS) Joint Task Force and 2nd Level Training on 19-22 September 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/15/2023	n/a	09/22/2023	09/22/2023	MOOE	12,960.00	12,960.00		12,240.00	12,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the 2nd Level Training on the Use of CAPI for Fisheries Surveys and Inclusion of Data Items on Income and Wage in QCFS and QMFS on September 26-28, 2023 Lot 1-Catering Services	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/25/2023	n/a	09/28/2023	09/28/2023	MOOE	27,540.00	27,540.00		27,476.25	27,476.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services and Accommodation with Food for the 2nd Level Training on the Use of CAPI for Fisheries Surveys and Inclusion of Data Items on Income and Wage in QCFS and QMFS on September 26-28, 2023 Lot 2-Accommodation	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/25/2023	n/a	09/28/2023	09/28/2023	MOOE	16,000.00	16,000.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replenishment of Office Supplies used for BLPS/CLPS Questionnaires	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/09/2023	n/a	10/12/2023	10/12/2023	MOOE	21,000.00	21,000.00		18,640.00	18,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Catering Services for the 3rd Quarter 2023 Regional Statistics Committee (RSC) Meeting on September 28, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/27/2023	n/a	09/28/2023	09/28/2023	MOOE	8,400.00	8,400.00		8,300.00	8,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Lease of Venue with Food and Accommodation for the October 2023 Consumer Expectations Survey (CES) Regional Briefing	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/26/2023	n/a	09/29/2023	09/29/2023	MOOE	79,400.00	79,400.00		47,120.00	47,120.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Catering Services for 34th National Statistics Month (NSM) Opening Ceremony on October 2, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/29/2023	n/a	10/02/2023	10/02/2023	MOOE	22,500.00	22,500.00		22,000.00	22,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Accommodation for the Participants of 2nd Level Training on the Use of CAPI for Livestock and Poultry Surveys	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	10/07/2023	10/07/2023	MOOE	42,900.00	42,900.00		20,000.00	20,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the 2nd Level Training on the Use of CAPI for Livestock and Poultry Surveys	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	10/06/2023	10/06/2023	MOOE	27,300.00	27,300.00		27,248.25	27,248.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Printing of Tarpaulin for the 2022 Census of Agriculture and Fisheries	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2023	n/a	10/16/2023	10/16/2023	MOOE	2,430.00	2,430.00		1,485.00	1,485.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replenishment of Supplies for the October 2023 Consumer Expectation Survey (CES) - Lot 1 Supplies	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/30/2023	11/30/2023	MOOE	21,560.00	21,560.00		13,296.80	13,296.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replenishment of Supplies for the October 2023 Consumer Expectation Survey (CES) - Lot 2 Ink/Toner	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023	n/a	11/15/2023	11/15/2023	MOOE	21,560.00	21,560.00		13,296.80	13,296.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Replenishment of Supplies for the 3rd Quarter PPS and CPS	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/13/2023	11/13/2023	MOOE	1,200.00	1,200.00		780.00	780.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for the 2022 Census of Agriculture and Fisheries (CAF) Task Force Training on Data Processing	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/14/2023	n/a	10/18/2023	10/18/2023	MOOE	34,020.00	34,020.00		32,760.00	32,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Lease of Real property/Venue for the 2022 Census of Agriculture and Fisheries (CAF) Task Force Training on Data Processing	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/13/2023	n/a	10/19/2023	10/19/2023	MOOE	57,600.00	57,600.00		46,400.00	46,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replenishment of Supplies for the 2022 National Demographic and Health Survey (NDHS) Lot 1 - Supplies	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	n/a	12/28/2023	12/29/2023	MOOE	12,700.00	12,700.00		10,950.00	10,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replenishment of Supplies for the 2022 National Demographic and Health Survey (NDHS) Lot 2 - Ink and Toners	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	n/a	12/27/2023	12/29/2023	MOOE	30,000.00	30,000.00		26,747.00	26,747.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Replenishment of Supplies for the 2022 National Demographic and Health Survey (NDHS) Lot 4 - Banner Stand	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/2023	n/a	12/27/2023	12/29/2023	MOOE	9,000.00	9,000.00		4,200.00	4,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Catering Services for the Information Dissemination Activity and Corporate Social Responsibility for the Haven for Children and Girls in Celebration of the 34th NSM on October 18, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/17/2023	n/a	10/18/2023	10/18/2023	MOOE	12,750.00	12,750.00		7,020.00	7,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the 3rd Quarter Regional Data Review for AgStat Surveys on October 19, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/18/2023	n/a	10/19/2023	10/19/2023	MOOE	6,480.00	6,480.00		6,480.00	6,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Catering Services for the Contest on Animated Infographics Design Using MS PowerPoint on October 25, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	n/a	10/25/2023	10/25/2023	MOOE	2,880.00	2,880.00		2,880.00	2,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100003000	Contest on Animated Infographics Design Using MS PowerPoint - Lot 1 (Plaque)	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	n/a	10/25/2023	10/25/2023	MOOE	4,500.00	4,500.00		3,380.00	3,380.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																					
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)																			
310200100003000	Contest on Animated Infographics Design Using MS PowerPoint - Lot 2 (Iarp)	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	n/a	10/25/2023	10/25/2023	MOOE	360.00	360.00		270.00	270.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Accommodation for the 27th PSQ Committee Technical Representatives	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/11/2023	11/11/2023	MOOE	14,400.00	14,400.00		14,400.00	14,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Supplies for the 27th Philippine Statistics Quiz (PSQ)	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/09/2023	n/a	11/09/2023	11/09/2023	MOOE	4,750.00	4,750.00		4,565.00	4,565.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Prizes for the 27th Philippine Statistics Quiz (PSQ) - Lot 1 Cellophone	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2023	n/a	11/09/2023	11/09/2023	MOOE	12,000.00	12,000.00		10,999.00	10,999.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Prizes for the 27th Philippine Statistics Quiz (PSQ) - Lot 2 Tablet	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2023	n/a	11/09/2023	11/09/2023	MOOE	10,000.00	10,000.00		9,490.00	9,490.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Prizes for the 27th Philippine Statistics Quiz (PSQ) - Lot 3 Printer	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2023	n/a	11/09/2023	11/09/2023	MOOE	7,000.00	7,000.00		5,495.00	5,495.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Prizes for the 27th Philippine Statistics Quiz (PSQ) - Lot 4 Printer	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2023	n/a	11/09/2023	11/09/2023	MOOE	5,000.00	5,000.00		5,495.00	5,495.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Prizes for the 27th Philippine Statistics Quiz (PSQ) - Lot 5 External Hard Drive	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2023	n/a	11/09/2023	11/09/2023	MOOE	3,000.00	3,000.00		2,850.00	2,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Prizes for the 27th Philippine Statistics Quiz (PSQ) - Lot 6 Earphones	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/7/2023	n/a	11/09/2023	11/09/2023	MOOE	2,000.00	2,000.00		1,299.00	1,299.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	27th Philippine Statistics Quiz Lot -Plaque	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/06/2023	n/a	11/10/2023	11/10/2023	MOOE	7,000.00	7,000.00		3,900.00	3,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	27th Philippine Statistics Quiz Lot 2-Tumbler	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/06/2023	n/a	11/09/2023	11/09/2023	MOOE	22,500.00	22,500.00		21,750.00	21,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	27th Philippine Statistics Quiz Lot 2-Tarpaulin	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/06/2023	n/a	11/10/2023	11/10/2023	MOOE	2,550.00	2,550.00		1,680.00	1,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Catering Services for the 27th Philippine Statistics Quiz (PSQ) Regional Eliminations	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/11/2023	11/11/2023	MOOE	41,400.00	41,400.00		34,200.00	34,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	27th Philippine Statistics Quiz (PSQ) Token for Members of the Board of Judges	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/10/2023	11/10/2023	MOOE	8,000.00	8,000.00		2,590.00	2,590.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	27th PSQ Regional Championship Accommodation for Contestants/Coaches from Camarines Norte and Catanduanes	SOCD	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/10/2023	11/10/2023	MOOE	11,400.00	11,400.00		3,600.00	3,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Catering Services for the EDRW 2nd Level Training on Nov. 13-15, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/15/2023	11/15/2023	MOOE	19,500.00	19,500.00		17,485.00	17,485.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Accommodation with Dinner and Complimentary Breakfast for the EDRW 2nd Level Training on November 13-15, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/15/2023	11/15/2023	MOOE	36,000.00	36,000.00		27,600.00	27,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Printing of BLPSP/CLPS Questionnaires for 4th Quarter 2023	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/02/2023	n/a	12/18/2023	12/18/2023	MOOE	32,440.00	32,440.00		29,790.00	29,790.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Lease of Venue with Food and Accommodation for the January 2024 LFS and 2023 FIES Visit 2 on December 11-16, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/01/2023	n/a	12/17/2023	12/17/2023	MOOE	467,850.00	467,850.00		384,000.00	384,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
200000100003000	ICT Equipment	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/2023	n/a	01/05/2024	01/05/2024	MOOE	120,000.00	120,000.00		107,360.00	107,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Replenishment of Additional Ink/Toners for Reproduction of Forms 2022 Census of Agriculture and Fisheries (CAF) Lot 2 - Duplo Ink and Master Roll	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/2023	n/a	12/18/2023	12/18/2023	MOOE	33,000.00	33,000.00		30,135.00	30,135.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Replenishment of Additional Ink/Toners for Reproduction of Forms 2022 Census of Agriculture and Fisheries (CAF) Lot 3 - Photocopier Toner	SOCD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	n/a	12/13/2023	12/13/2023	MOOE	37,500.00	37,500.00		35,675.00	35,675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100200017000	Labor and materials for the Repair, Reform, Alignment and Replacement of parts for PSA R550 V Service Vehicle Isuzu Crosswind SJX 436	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/2023	n/a	12/19/2023	12/19/2023	MOOE	94,050.00	94,050.00		94,050.00	94,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	IEC Materials for the 2021 ASPBI Regional Data Dissemination	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	n/a	12/12/2023	12/20/2023	MOOE	36,000.00	36,000.00		16,280.00	16,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Plaques and Tarpaulin for the 2021 ASPBI Regional Data Dissemination	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/01/2023	n/a	12/04/2023	12/04/2023	MOOE	28,550.00	28,550.00		25,565.00	25,565.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Lease of Venue with Food and Accommodation for the 2021 ASPBI Regional Data Dissemination	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/01/2023	n/a	12/04/2023	12/04/2023	MOOE	45,600.00	45,600.00		44,920.00	44,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Supplies for the 2021 ASPBI Regional Data Dissemination	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/30/2023	n/a	12/04/2023	12/04/2023	MOOE	2,300.00	2,300.00		1,770.00	1,770.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Catering for 2nd Level Training for cereals Surveys Using CAPI	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/01/2023	n/a	12/06/2023	12/06/2023	MOOE	10,200.00	10,200.00		10,200.00	10,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Accommodation with Food for 2nd Level Training for cereals Surveys Using CAPI	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/01/2023	n/a	12/06/2023	12/06/2023	MOOE	18,000.00	18,000.00		13,800.00	13,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Supplies for the January 2024 LFS/FIES Visit 2 2nd Level Training and Operations Lot 2 - Ink	SOCD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	n/a	01/09/2024	01/09/2024	MOOE	5,420.00	5,420.00		4,895.00	4,895.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Procurement of Spare Tires for the PSA R550 V Service Vehicle Isuzu Crosswind SJX 436	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2023	n/a	12/27/2023	12/29/2023	MOOE	15,600.00	15,600.00		15,500.00	15,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310200100003000	Catering Services for the 4th Quarter 2023 Regional Statistics Committee (RSC) Meeting on December 19, 2023	SOCD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2023	n/a	12/19/2023	12/19/2023	MOOE	8,400.00	8,400.00		8,300.00	8,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Lease of Venue with Food and Accommodation for the 4th Quarter 2023 Regional Data Review for AgStat (RDR) December 27-29, 2023	SOCD	Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/22/2023	n/a	12/29/2023	12/29/2023	MOOE	162,400.00	162,400.00		155,600.00	155,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
<b>Total Alloted Budget of Procurement Activities</b>																		<b>8,658,077.97</b>																															
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>7,737,345.55</b>																															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		<b>920,732.42</b>																															

**ON-GOING PROCUREMENT ACTIVITIES**



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)			
502903000	Catering Services-Lunch for the 3rd and 4th Quarter PSC Meeting	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	19,200.00	19,200.00	n/a	19,072.00	19,072.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
5020201000	Catering Services for the Integrated Mapping 3LT	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	67,500.00	67,500.00	n/a	66,250.00	66,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
5020201000	Lease of Venue with food for the Integrated Mapping 3LT	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	75,200.00	75,200.00	n/a	65,800.00	65,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the 2023 FIES Machine Processing 3LT	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- FIES	9,720.00	9,720.00	n/a	9,630.00	9,630.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the September 2023 LFS 3LT	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- LFS	4,320.00	4,320.00	n/a	4,000.00	4,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Lease of Venue with food for the 2022 CAF 3LT of Libon	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded-CAF	84,000.00	84,000.00	n/a	84,000.00	84,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029902000	Printing Services (Photo) in Sintra Board for the 10th Anniversary Exhibit	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	1,500.00	1,500.00	n/a	1,036.00	1,036.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Supplies for the Integrated Mapping (Umbrella, Rubber Stools, Banners)	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	65,000.00	65,000.00	n/a	64,675.00	64,675.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Supplies for the Integrated Mapping (Tshirts)	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	70,000.00	70,000.00	n/a	61,600.00	61,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	A3 Acrylic Sandwich for Organizational and Functional Chart	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	17,000.00	17,000.00	n/a	15,000.00	15,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Office Supplies for the Integrated Mapping (Toners)	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	19,600.00	19,600.00	n/a	19,180.00	19,180.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Office Supplies for the Integrated Mapping (Training Kit)	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	21,465.00	21,465.00	n/a	15,415.00	15,415.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the Agstat Training	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	31,320.00	31,320.00	n/a	31,320.00	31,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029903000	Catering Services for the PSA Anniversary	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	27,840.00	27,840.00	n/a	27,768.00	27,768.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Digital Ink and Master Roll	PSA Albay	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	18,915.00	18,915.00	n/a	18,915.00	18,915.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the Retail Price Survey 3LT	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	19,440.00	19,440.00	n/a	19,080.00	19,080.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for PCPS and RCSS Training	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	12,960.00	12,960.00	n/a	12,720.00	12,720.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020309000	Fuel for PSA Albay Official Vehicle	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	100,800.00	100,800.00	n/a	92,828.95	92,828.95	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Office Supplies for the Integrated Mapping	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- Mapping	11,000.00	11,000.00	n/a	9,750.00	9,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the 2023 October LFS 3LT	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- LFS	24,300.00	24,300.00	n/a	17,280.00	17,280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Office Supplies for the PCPS and RCSS	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	5,980.00	5,980.00	n/a	4,613.00	4,613.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020502001	4th Quarter Load Allowance Load	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	14,766.00	14,766.00	n/a	14,680.44	14,680.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029903000	Catering Services for the 34th NSM Activities	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	5,040.00	5,040.00	n/a	5,012.00	5,012.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5021306000	Car Battery for Official Vehicle	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	6,800.00	6,800.00	n/a	5,600.00	5,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020303000	Token for 34th NSM	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	7,200.00	7,200.00	n/a	6,462.00	6,462.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the Training on the Adoption of 2019 Updates for the 2008 PSC	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	11,880.00	11,880.00	n/a	11,220.00	11,220.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Training on the Data Presentation and Infographics using Carva	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	13,500.00	13,500.00	n/a	13,250.00	13,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029903000	Catering Services for the ISO QMS Audit	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	23,760.00	23,760.00	n/a	22,880.00	22,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5029903000	Dismantling and Installation of Quality Policy	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	3,100.00	3,100.00	n/a	3,100.00	3,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for Data Privacy, Security and Fraud Awareness	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	17,280.00	17,280.00	n/a	16,900.00	16,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020502001	Load Card	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded-PhiSys	25,680.00	25,680.00	n/a	25,531.20	25,531.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Service for the 4th Quarter Agstat Trainings	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	52,380.00	52,380.00	n/a	52,380.00	52,380.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	EBRAP Office Supplies	PSA Albay	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded-PhiSys	27,600.00	27,600.00	n/a	22,028.00	22,028.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the 2023 November LFS	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- LFS	4,320.00	4,320.00	n/a	4,000.00	4,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Lease of Venue with food and Accommodation for the 2022 CAF 2nd Processing	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded-CAF	84,900.00	84,900.00	n/a	70,500.00	70,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Catering Services for the Provincial PSC Elimination	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	2,880.00	2,880.00	n/a	2,832.00	2,832.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020301000	Pokshiri for the 2024 RPW	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	13,050.00	13,050.00	n/a	12,905.00	12,905.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Lease of Venue with food and Accommodation for the 2024 RPW	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	143,350.00	143,350.00	n/a	129,970.00	129,970.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Information Dissemination/CR Forum for Kindergarten Parents of Taclohan	PSA Albay	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Regular	6,000.00	6,000.00	n/a	5,960.00	5,960.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5020201000	Lease of Venue with food and Accommodation for the 2023 LFS/FIES V2	PSA Albay	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded- FIES	567,100.00	567,100.00	n/a	205,150.00	205,150.0												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
<b>CAMARINES NORTE</b>																														
310100200005000	Training and Enumeration supplies for 2022 ASPBI (2023-03-028-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/2023	6/30/2023	General Fund	10,666.00	10,666.00		5,202.75	5,202.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10000100001000_320100200006000	April 2023 Gasoline (2023-04-029-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Monthly	Monthly	General Fund	43,700.00	43,700.00		25,968.47	25,968.47	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10000100001000_320100200006000	May 2023 Gasoline (2023-04-032-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Monthly	Monthly	General Fund	43,700.00	43,700.00	43700	26,893.14	26,893.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10000100001000_320100200006000	June 2023 Gasoline (2023-05-2027-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Monthly	Monthly	General Fund	43,700.00	43,700.00		23,775.39	23,775.39	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10000100001000	Procurement of Electrical and Plumbing Supplies for PSA Camarines Norte Official Use (2023-05-044-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/07/2023	07/07/2023	General Fund	41,840.00	41,840.00		35,310.00	35,310.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200013000	Procurement of Supplies and Materials for the July LFS/2023 FIES V1 Third Level Training and Field Operation for the Province: Lot 1- Supplies (2023-06-042-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/20/2023	7/20/2023	General Fund	24,400.00	24,400.00		19,925.00	19,925.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200013000	Procurement of Supplies and Materials for the July LFS/2023 FIES V1 Third Level Training and Field Operation for the Province: Lot 2 - FIES Polo Shirt (2023-06-042-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/20/2023	7/20/2023	General Fund	62,500.00	62,500.00		52,500.00	52,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200013000	Procurement of Supplies and Materials for the July LFS/2023 FIES V1 Third Level Training and Field Operation for the Province: Lot 3 - Bag with tablet compartment (2023-06-042-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/20/2023	7/20/2023	General Fund	33,000.00	33,000.00		23,292.00	23,292.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10000100001000_320100200006000	Procurement of 2023 Gasoline(2023-07-046-CN)	PSA Camarines Norte	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July to December	July to December	General Fund	198,700.00	198,700.00		164,418.18	164,418.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	Procurement of Supplies and Materials for the 2023 Integrated Processing of Maps for Various Activities Operation - Lot 1- Supplies and materials(2023-08-053-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/09/2023	11/09/2023	General Fund	15,996.00	15,996.00		11,649.00	11,649.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	Procurement of Supplies and Materials for the 2023 Integrated Processing of Maps for Various Activities Operation - Lot 2- Polo Shirts(2023-08-053-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	10/23/2023	General Fund	16,000.00	16,000.00		14,400.00	14,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	Procurement of Supplies and Materials for the 2023 Integrated Processing of Maps for Various Activities Operation - Lot 3- Umbrella and Bag (LOT 1-3 ABC 55,746.00)(2023-08-053-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/09/2023	11/09/2023	General Fund	23,780.00	23,780.00		22,910.00	22,910.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200006000	Procurement of Supplies for PhilSys Step 2 Registration & Printable PhilID for July to September 2023.(2023-08-057-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	General Fund	52,045.00	52,045.00		36,424.87	36,424.87	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of Office Supplies for September to December 2023(2023-08-058-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	12/12/2023	General Fund	70,250.00	70,250.00		62,440.00	62,440.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of Ink and Toners for September to December 2023(2023-08-059-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	General Fund	44,467.50	44,467.50		42,350.00	42,350.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of Janitorial Supplies for September to December 2023(2023-08-060-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	General Fund	43,328.61	43,328.61		39,470.00	39,470.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of charger for android tablets (Type C) for official use of PSA CN(2023-09-063-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	General Fund	13,500.00	13,500.00		12,960.00	12,960.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of token for PSA Stakeholders Appreciation Ceremony on Sept 22(2023-09-066-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	General Fund	3,000.00	3,000.00		3,000.00	3,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200004000	Supplies for Consultative Meeting for 2023 ULE Data Review and 2022 CAF (Nonhouseholds)(2023-10-073-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023	11/15/2023	General Fund	5,574.64	5,574.64		4,656.00	4,646.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	For Replenishment of Borrowed Supplies in the conduct of ULAF (Lot 1-Office Supplies)(2023-10-076-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2023	12/18/2023	General Fund	11,645.00	11,645.00		9,850.00	9,850.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200006000	Procurement of Supplies for PhilSys Step 2 Registration & Printable PhilID for October to December 2023.(2023-10-079-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2023	10/11/2023	General Fund	28,050.00	28,050.00		25,441.95	25,441.95	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200021000	Procurement of Supplies for 2022 CBMS Data Turnover Ceremony(2023-11-081-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023	11/15/2023	General Fund	26,656.00	26,656.00		21,308.00	21,308.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	For replenishment of borrowed supplies in the conduct of ULAF(2023-11-085-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2023	12/18/2023	General Fund	26,530.14	26,530.14		23,890.00	23,890.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200006000	Procurement of Advocacy Shirt for PhilSys(2023-11-086-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2023	12/21/2023	General Fund	18,200.00	18,200.00		17,420.00	17,420.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of Polo Shirts (Provincial Color) for the 2024 Regional Planning Workshop and 2023 General Assembly (2023-11-088-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/21/2023	12/21/2023	General Fund	15,000.00	15,000.00		15,000.00	15,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200013000	Procurement of supplies and printing services of manuals for the January 2024 LFS. FIES Visit 2(2023-11-089-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			General Fund	32,432.00	32,432.00		32,387.55	32,387.55	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200004000	Procurement of supplies for the PSIC Training Lot 1-(2023-11-091-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2023	11/29/2023	General Fund	3,322.00	3,322.00		3,146.00	3,146.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200004000	Procurement of supplies for the PSIC Training Lot 2-(2023-11-091-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2023	11/29/2023	General Fund	4,840.00	4,840.00		4,840.00	4,840.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
310200100002000	Procurement of supplies and tokens for the Provincial Products Accounts Data Dissemination Forum on 13 December 2023 (Lot 1- 15,300)2023-11-093-CN	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	12/13/2023	General Fund	15,300.00	15,300.00		15,150.00	15,150.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Procurement of supplies and tokens for the Provincial Products Accounts Data Dissemination Forum on 13 December 2023 Lot 2- 34,050)2023-11-093-CN	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	12/13/2023	General Fund	34,050.00	34,050.00		32,000.00	32,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200006000	Materials and supplies for PhilSys Field Operation Lot 1 umbrella raincoat pants and jackets(2023-11-095-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	12/29/2023	General Fund	20,400.00	20,400.00		18,360.00	18,360.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200006000	Materials and supplies for PhilSys Field Operation Lot 2 Cloth(2023-11-095-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	12/29/2023	General Fund	3,000.00	3,000.00		1,700.00	1,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200006000	Materials and supplies for PhilSys Field Operation Lot 1 tarp(2023-11-095-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	12/29/2023	General Fund	4,550.00	4,550.00		1,890.00	1,890.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000, 100000100001000, 320100100001000	Tappaulin printing services for official use of PSA CN PSO (2023-03-018-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/23/2023,7/1/2023,8/09/2023,8/29/2023,8/30/2023,10/02/2023,12/02/2023,3,12/07/2023	03/23/2023,7/1/2023,8/09/2023,8/29/2023,8/30/2023,10/02/2023,12/02/2023,3,12/07/2023	General Fund	11,820.00	11,820.00		10,244.00	10,244.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Repair and General Cleaning Services of Air Conditioning Units of PSA Camarines Norte (2023-05-036-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/09/2023	04/09/2023	General Fund	15,000.00	15,000.00		12,650.00	12,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Tappaulin printing and sintra board (with sticker) printing services for PSA Grand Caravan and Sintra(2023-05-065-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/09/2023	01/09/2023	General Fund	6,310.00	6,310.00		6,055.00	6,055.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200006000	Preventive Maintenance: Replacement of some parts of PSA CN Service Vehicle Mitsubishi Adventure GHX 695V(2023-10-070-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	12/12/2023	General Fund	18,028.50	18,028.50		13,720.00	13,720.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Preventive Maintenance: Replacement of some parts of PSA CN Service Vehicle Isuzu D-MAX (SAB 6523)2023-10-074-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	12/29/2023	General Fund	40,663.35	40,663.35		38,728.00	38,728.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering services for LFS 2nd qtr training (2023-03-025-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/28-31/2023	03/28-31/2023	General Fund	28,800.00	28,800.00		26,352.00	26,352.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200005000	Catering services for 2022 ASPBI (2023-03-026-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/17-19/2023	04/17-19/2023	PSA Cam Norte PO	15,750.00	15,750.00		15,750.00	15,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering services for the 3rd Level training of Various AgStat Surveys (2nd Quarter) (2023-04-030-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Qtrly	Qtrly	General Fund	76,800.00	76,800.00		68,508.60	68,508.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Catering services for the conduct of 2023 ASTIG Tech Provincial Training on June 7-9, 2023 at PSA PSO(2023-05-033-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/07/2023-06/09/2023	06/07/2023-06/09/2023	General Fund (2023 ASTIG T	7,200.00	7,200.00		7,200.00	7,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering services for the 3rd Level training of Various AgStat Surveys (3rd Quarter) (2023-06-041-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Qtrly	Qtrly	PSA Cam Norte PO	76,800.00	76,800.00		72,880.00	72,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101002000017000	Catering services for 2023 ULE (2023-03-027-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/24/2023-04/29/2023, 06/24/2023-06/29/2023	04/24/2023-04/29/2023, 06/24/2023-06/29/2023	General Fund	63,800.00	63,800.00		60,900.00	60,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000	Procurement of snacks for the conduct of 2022 Census of Agriculture and Fisheries Converting of Provincial/Municipal Census Coordinating Board (P/MCCB) for the period June 1 to 21, 2023 (any half day) (2023-05-035-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/01/2023-06/21/2023	06/01/2023-06/21/2023	General Fund	28,650.00	28,650.00		74,490.00	74,490.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Lease of Venue with meals and accommodation for the conduct of Third Level Training for 2023 Updating of the List of Aquafarms (2023-06-038-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/03/2023-07/07/2023	07/03/2023-07/07/2023	General Fund	215,950.00	215,950.00		181,100.00	181,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Lease of Venue with meals and accommodation for the conduct of Third Level Training for 2023 LFSBIS (2023-06-040-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/26/2023-07/03/2023	06/26/2023-07/03/2023	General Fund	763,600.00	763,600.00		636,200.00	636,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000PPA	Lease of venue with meals for the conduct of Consultation Workshop with Stakeholders and Validation of the Provincial Product Accounts 2018 Benchmark Estimates of the province on 11 July 2023(2023-06-043-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/11/2023	07/11/2023	General Fund	16,100.00	16,100.00		14,835.00	14,835.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101002000021000	Catering with meals for the conduct of 2022 CBMS Provincial Training for Module IIB on July 25-27, 2023(2023-07-047-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/25/2023-07/27/2023	07/25/2023-07/27/2023	General Fund	31,500.00	31,500.00		28,800.00	28,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Catering with meals and accommodation for the conduct of 2022 Census of Agriculture and Fisheries Provincial and Third Level Trainings on Data Collection on 03 August 2023 to 10 August 2023 (7 days) and August 14 to 21, 2023 (7 days) (Lot 1-2022 CAF Provincial Training) (2023-07-048-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023-08/10/2023,08/14/2023-08/21/2023	08/03/2023-08/10/2023,08/14/2023-08/21/2023	General Fund	351,500.00	351,500.00		229,450.00	229,450.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lot 2: Lease of venue with meals for the conduct of 2022 Census of Agriculture and Fisheries Third Level Training on Data Collection on 14 Aug 2023 to 21 August 2023 (7 days) Class No. 1 (Daet Group) Location: within Daet, Camarines Norte	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/14/2023-08/21/2023	08/14/2023-08/21/2023	General Fund	117,600.00	117,600.00		143,620.00	143,620.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
310100200002000	Lease of Venue with meals and accommodation for the conduct of 2022 Census of Agriculture and Fisheries Provincial and Third Level Trainings on Data Collection on 03 August 2023 to 10 August 2023 (7 days) and August 14 to 21, 2023 (7 days) (Lot 3-2022 CAF 3LT Class No. 2 Vinzons & Mercedes (2023-07-049-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023-08/10/2023,08/14/2023-08/21/2023	08/03/2023-08/10/2023,08/14/2023-08/21/2023	General Fund	381,800.00	381,800.00		89,040.00	89,040.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Venue with meals and accommodation for the conduct of 2022 Census of Agriculture and Fisheries Provincial and Third Level Trainings on Data Collection on 03 August 2023 to 10 August 2023 (7 days) and August 14 to 21, 2023 (7 days) (Lot 4-2022 CAF 3LT Class No. 3 Capalonga & Sta. Elena (2023-07-049-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023-08/10/2023,08/14/2023-08/21/2023	08/03/2023-08/10/2023,08/14/2023-08/21/2023	General Fund	369,600.00	369,600.00		215,576.00	215,576.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Venue with meals and accommodation for the conduct of 2022 Census of Agriculture and Fisheries Provincial and Third Level Trainings on Data Collection on 03 August 2023 to 10 August 2023 (7 days) and August 14 to 21, 2023 (7 days) (Lot 5-2022 CAF 3LT Class No. 4 Jose Pangamban & Paracate Group)(2023-07-049-CN)	PSA Camarines Norte	Lease of Venue with Meals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023-08/10/2023,08/14/2023-08/21/2023	08/03/2023-08/10/2023,08/14/2023-08/21/2023	General Fund	441,000.00	441,000.00		196,940.00	196,940.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lot 6: Lease of Venue with meals and accommodation for the conduct of 2022 Census of Agriculture and Fisheries Third Level Training on Data Collection on 14 Aug 2023 to 21 August 2023 (7 days) Class No. 5 (Labo and Talisay) Location: Labo, Camarines Norte(2023-07-049-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/14/2023-08/21/2023	08/14/2023-08/21/2023	General Fund	290,500.00	290,500.00		232,330.00	232,330.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Catering services for the conduct of Integrated Processing of Maps from Various Activities Third and Fourth Level Trainings on 10-17 August (7 days, 18 pakjand 21-25 August, 2023 (5 days/15 pak) at PSA Training Room, Daet (2023-07-050-CN)	PSA Camarines Norte	Small Value Procurement (SVP)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/10/2023-08/17/2023,08/21/2023-08/25/2023	08/10/2023-08/17/2023,08/21/2023-08/25/2023	General Fund	111,240.00	111,240.00		103,000.00	103,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Catering services for the conduct of FIES V1 Training on Machine Processing at PSA Training Room, Daet on August 17-18, 2023(2023-07-053-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023-08/18/2023	08/17/2023-08/18/2023	General Fund	7,020.00	7,020.00		6,630.00	6,630.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Accommodation with meals for the conduct of CBI on August 10, 2023. - Lot 1 Catering services Lunch, PM snack & Dinner(2023-08-054-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/08/2023	10/08/2023	General Fund	2,520.00	2,520.00		2,460.00	2,460.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Accommodation with meals for the conduct of CBI on August 10, 2023. - Lot 2 Accommodation & Breakfast(2023-08-054-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/08/2023	08/08/2023	General Fund	3,600.00	3,600.00		2,200.00	2,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of meals (AM/PM snacks and lunch) for the conduct of PSA Grand Caravan on 01 September 2023 at PSA Camarines Norte, Daet(2023-08-055-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/09/2023	01/09/2023	General Fund	55,080.00	55,080.00		49,980.00	49,980.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of meals (Lunch and PM snacks) for the PSA Anniversary celebration on 12 September 2023 at PSA Camarines Norte, Daet(2023-08-055-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/09/2023	12/09/2023	General Fund	29,820.00	29,820.00		26,980.00	26,980.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Office Space for 2022 CAF Operation(2023-09-062-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Dec. 2023	Dec. 2023	General Fund	80,000.00	80,000.00		20,000.00	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering services for the Redesigning Crops Production Survey (C-PS) 3rd Quarter 2023(2023-09-064-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/15/2023	09/15/2023	General Fund	8,640.00	8,640.00		8,000.00	8,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of Venue with Meals for the conduct of Outstanding PSA Stakeholders Appreciation Ceremony on September 22, 2023(2023-09-065-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/22/2023	09/22/2023	General Fund	7,800.00	7,800.00		7,800.00	7,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering services for the 4th Quarter 2023 Labor Force Survey Trainings November 6-7, 2023, December 4-5, 2023(2023-09-067-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/06/2023-11/07/2023, 12/04/2023-12/05/2023	11/06/2023-11/07/2023, 12/04/2023-12/05/2023	General Fund	25,920.00	25,920.00		24,000.00	24,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Catering services for the 3rd Level training of Various AgStat Surveys (4th Quarter)(2023-09-068-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Qrly	Qrly	General Fund	85,800.00	85,800.00		66,240.00	66,240.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Catering Services and Hotel Accommodation for the conduct of ISO-QMS Internal Audit on 13 October 2023 (Lot 1- Accommodation with meals for 1 day)(2023-09-069-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/13/2023	10/13/2023	General Fund	5,400.00	5,400.00		4,680.00	4,680.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Catering Services and Hotel Accommodation for the conduct of ISO-QMS Internal Audit on 13 October 2023 (Lot 2-Catering services on 13 October 2023)(2023-09-069-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/13/2023	10/13/2023	General Fund	17,820.00	17,820.00		16,830.00	16,830.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200004000	Lease of Venue with meals for the conduct of Consultative Meeting for 2023 ULE Data Review and 2022 CAF (Nonhouseholds) on October 24, 2023(2023-10-071-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/24/2023	10/24/2023	General Fund	27,200.00	27,200.00		21,060.00	21,060.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)						
310100100001000	Catering Services for the conduct of 3rd Level Training for Retail Price Survey (RPS) on October 23-27, 2023 at PSA PO(2023-10-077-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/25/2023-10/27/2023	10/25/2023-10/27/2023	General Fund	14,580.00	14,580.00		13,878.00	13,878.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
310100200021000	Hotel Accomodation with Food for the 2022 CBMS Data Turn Over Ceremony at PSA Camarines Norte on October 23-24, 2023(2023-10-077-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023-10/24/2023	10/23/2023-10/24/2023	General Fund	7,200.00	7,200.00		6,600.00	6,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200002000	Catering services for the conduct of 2022 Census of Agriculture and Fisheries (2022 CAF) Data Processing - Provincial Training on 15-17 November 2023. (18 pax; 3 days)(2023-10-078-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023-11/17/2023	11/15/2023-11/17/2023	General Fund	29,160.00	29,160.00		17,280.00	17,280.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Lease of Venue with meals for the conduct of Provincial Training for CBMS Module 3A on 15-17 November 2023. (16 pax; 3 days)(2023-10-080-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2023-11/17/2023	11/15/2023-11/17/2023	General Fund	28,800.00	28,800.00		24,960.00	24,960.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000	Lease of Venue with meals and accommodation for the Training on the Adoption of the 2019 Updates to the 2009 Philippine Standard Industrial Classification on Nov 30-Dec. 1, 2023(2023-11-082-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/30/2023-12/01/2023	11/30/2023-12/01/2023	General Fund	33,600.00	33,600.00		30,200.00	30,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Lease of Venue with meals and accommodation for the Provincial Product Accounts (PPA) Data Dissemination on Dec. 12 and 13, 2023 (revised sent 20 Nov)(2023-11-084-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023-12/13/2023	12/12/2023-12/13/2023	General Fund	56,800.00	56,800.00		56,800.00	56,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of Venue with Meals for the 2024 Provincial Planning Workshop (PPW) on December 6-8, 2023 (3 days)(2023-11-092-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/06/2023-12/08/2023	12/06/2023-12/08/2023	General Fund	51,300.00	51,300.00		38,400.00	38,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of venue with meals for the conduct of 4th Quarter Meeting of Provincial Statistics Committee on December 5, 2023 (2023-11-094-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/12/2023	05/12/2023	General Fund	3,900.00	3,900.00		3,900.00	3,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Lease of Venue with meals and accommodation for the January 2024 LFS Third Level Training on Dec 27-29, 2023(2023-12-097-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2023-12/29/2023	12/27/2023-12/29/2023	General Fund	134,050.00	134,050.00		134,050.00	134,050.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Total Alloted Budget of Procurement Activities</b>																		<b>5,230,144.74</b>																		
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>3,911,224.90</b>																		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		<b>1,318,919.84</b>																		

ON-GOING PROCUREMENT ACTIVITIES																																			
100000100001000	Preventive maintenance: Change the engine oil, replacement of some parts of Isuzu DMAX Lot 1 - Labor(2023-11-090-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	6,965.00	6,965.00		6,965.00	6,965.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO			
100000100001000	Preventive maintenance: Change the engine oil, replacement of some parts of Isuzu DMAX Lot 2 - Parts(2023-11-090-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	34,998.00	34,998.00		34,998.00	34,998.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
310100200021000	Procurement of supplies for the Data Subject Notification for 2022 CBMS (2023-12-098-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	17,780.00	17,780.00		16,667.60	16,667.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
310100100002000	Replenishment of Supplies used for the Conduct of Labor Force Survey LOT 1 OFFICE SUPPLIES (2023-12-098-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	19,766.25	19,766.25		14,315.00	14,315.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
310100100002000	Replenishment of Supplies used for the Conduct of Labor Force Survey LOT 1 Inks and Toners(2023-12-099-CN)	PSA Camarines Norte	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,223.00	20,223.00		19,260.00	19,260.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
320100200006000	Procurement of Airconditioning Units (2023-12-100-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	543,000.00	543,000.00		319,988.00	319,988.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
310100100001000	Freight Transport and Delivery Services for CY 2024(2023-12-101-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	96,840.00	96,840.00		96,840.00	96,840.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
310100100001000	Drinking water (in gallons) for January - December 2024(2023-12-102-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	17,990.00	17,990.00		15,420.00	15,420.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO		
310100200013000	Lease of Venue with meals and accommodation for the FIES Visit 2 Third Level Training on Jan 4-8, 2023 (4 days) (2023-12-103-CN)	PSA Camarines Norte	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	173,900.00	173,900.00		169,120.00	169,120.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO	
310100200021000	Catering services for the Data Subject Notification for 2022 CBMS Provincial Training on January 12, 2023 (15 pax)(2023-12-104-CN)	PSA Camarines Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	8,100.00	8,100.00		7,200.00	7,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waiting PO	
<b>Total Alloted Budget of Ongoing Procurement Activities</b>																		<b>939,562.25</b>																	

COMPLETED PROCUREMENT ACTIVITIES																																		
CAMARINES SUR																																		
100000100001000	Procurement of Petroleum, Fuel, Oil and Lubricants(POL) for the period June 16-30, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAS (A.I.a) Civil Reg (A.H.I.c.1) LF-PnsSys LFS 2022 ULE/CAF 2022 CAE CA GAS (A.I.a)	21,026.47	21,026.47		21,026.47	21,026.47	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Procurement of drinking water consumed for the period June 3-29, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	06/03-29/2023	06/03-29/2023	2,880.00	2,880.00		2,160.00	2,160.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for the participants of June 2023 Labor Force Survey (LFS) 3rd Level Training on June 8-9, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/07/2023	06/08-09/2023	06/08-09/2023	4,200.00	4,200.00		3,960.00	3,960.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the participants of 2023 3rd level Training for 2nd Quarter Island Fisheries Survey(QIFS) & Aquaculture (QAQS) on June 9, 2023	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/06/2023	06/09/2023	06/09/2023	16,100.00	16,100.00		14,375.00	14,375.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
310100100001000-	Procurement of Lease of Venue with food for the participants of 2023 Quarterly Commercial Fisheries (QCFs) and Quarterly Municipal Fisheries Survey (QMES).	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/06/2023	n/a	06/19/2023	06/19/2023	LF-Agril	20,300.00	20,300.00		18,125.00	18,125.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200002000	Procurement of Office Supplies for 2022 Census of Agriculture and Fisheries (CAF) Convening for C/MCCB and PCCB	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/07/2023	n/a	06/14/2023	06/14/2023	2022 CAF_CA	20,960.00	20,960.00		17,497.00	17,497.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200002000	Procurement of IT Supplies for 2022 Census of Agriculture and Fisheries (CAF) Convening for C/MCCB and PCCB	PSA Camarines Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/07/2023	n/a	06/13/2023	06/13/2023	2022 CAF_CA	21,600.00	21,600.00		21,405.00	21,405.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000-	Catering Services for various AgriStat Surveys - CrPS, FPS, CLPS, PPS, CPS, RCSSC, RSCSS and RIPS	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/17/2023	n/a	06/13-14/2023, 06/19, 06/26-27, 06/29-30/2023	06/13-14/2023, 06/19, 06/26-27, 06/29-30/2023	LF-Agril	64,400.00	64,400.00		61,180.00	61,180.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200002000	Catering Services for participants of 2022 Census of Agriculture and Fisheries(CAF) Convening - 10 various municipalities	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2023	n/a	06/22-23, 06/27, 06/29-30/2023, 07/05-07/2023	06/22-23, 06/27, 06/29-30/2023, 07/05-07/2023	2022 CAF_CA	24,000.00	24,000.00		22,400.00	22,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Catering Services fro participants of PNPKI Digital Signature Orientation	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/29/2023	n/a	07/10/2023	07/10/2023	GAS (A.I.a)	2,850.00	2,850.00		2,641.00	2,641.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Catering Services for participants of ISO 9001:2015 QMS Orientation	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/10/2023	n/a	07/13/2023	07/13/2023	GAS (A.I.a)	22,400.00	22,400.00		17,792.00	17,792.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200004000	Procurement of Office Supplies for 2023 ULE and 2022 CAF for non-households Field Operations.	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/21/2023	06/21/2023	2022 ULE/CAF	3,000.00	3,000.00		2,475.00	2,475.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200004000	Procurement of Office Supplies for 2023 ULE and 2022 CAF for non-households Field Operations	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/22/2023	06/22/2023	2022 ULE/CAF	6,620.00	6,620.00		5,691.00	5,691.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Procurement of Other Supplies for May and June 2023 Labor Force Survey (LFS)	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/28/2023	06/28/2023	May LFS	1,900.00	1,900.00		1,577.50	1,577.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Procurement of IT Supplies for May and June 2023 Labor Force Survey (LFS)	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/15/2023	n/a	06/22/2023	06/22/2023	May LFS	8,400.00	8,400.00		6,580.00	6,580.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Slabe Postpaid account of Raul P. Aspe Jr. for the month of July 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/13/2023	n/a	06/16/2023 - 07/15/2023	06/16/2023 - 07/15/2023	GAS (A.I.a)	1,500.00	1,500.00		1,499.00	1,499.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Procurement of Petroleum, Fuel, Oil and Lubricants(POL) for the period July 1-15, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/01-15/2023	07/01-15/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys	11,080.67	11,080.67		11,080.67	11,080.67	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of freight/delivery in sending documents to PSA CO	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	06/01-30/2023	06/01-30/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys	5,828.00	5,828.00		5,828.00	5,828.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of various Office Supplies, PPE & Cleaning Supplies - April to June 2023	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/01/2023	n/a	06/28/2023	06/28/2023	GAS (A.I.a) AgriStat (A.III.a.1) Civil Reg (A.III.c.1) LF-PhnSys PRRAP_CA	14,975.00	14,975.00		14,840.25	14,840.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Cost of tarpaulin printing for various projects for the period April 11, 2023 to July 6, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/05/2023	n/a	04/11, 05/02, 05/19, 06/01, 06/20, 07/06	04/11, 05/02, 05/19, 06/01, 06/20, 07/06	GAS (A.I.a)	1,770.00	1,770.00		1,416.00	1,416.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000-	Catering Services for the participants of PPS and CrPS Data Processing Training on July 6 and July 2023 FPS Training on July 10, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/06/2023, 07/10/2023	07/06/2023, 07/10/2023	LF-Agril	9,800.00	9,800.00		8,400.00	8,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Catering Services for Tree Planting Activity on National Arbor Day	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/22/2023	n/a	06/25/2023	06/25/2023	GAS (A.I.a)	14,300.00	14,300.00		13,000.00	13,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200013000	Procurement of Lease of Venue with Food and Accommodation for participants of July 2023 Labor Force Survey and 2023 Family Income and Expenditures Survey (FIES) 3rd Level Training on July 9, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/01/2023	n/a	07/03-09/2023	07/03-09/2023	2023 LFS/FIES	767,050.00	767,050.00		735,100.00	735,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310200100002000	Procurement of Lease of Venue with Food for participants of Consultation Workshop with Stakeholders and Validation of PPA Benchmark Estimates on July 11, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/04/2023	n/a	07/11/2023	07/11/2023	PPA_CA	31,450.00	31,450.00		31,450.00	31,450.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200017000	Procurement of Lease of Venue with Food and Accommodation for participants of 2023 Updating of List of Aquaculture Farms (ULAF) 3rd Level Training on July 27, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/01/2023	n/a	07/03-07/2023	07/03-07/2023	2023 ULAF	414,350.00	414,350.00		341,500.00	341,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200021000	Procurement of Lease of Venue with Food and Accommodation for participants of 2022 CBMS Module II-B (Data Processing II: Data Tabulation and Analysis using Descriptive Statistics) Provincial Level Training	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/14/2023	n/a	07/18-20/2023	07/18-20/2023	2022 CBMS_CA	289,650.00	289,650.00		288,650.00	288,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200017000	Procurement of IT Supplies for 2023 Updating of the List of Aquaculture Farms (ULAF) Training and Enumeration	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	08/02/2023	08/02/2023	2023 ULAF	1,240.00	1,240.00		1,098.00	1,098.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200017000	Procurement of Office Supplies for 2022 Updating of List of Aquaculture Farms (ULAF) Training and Enumeration	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/26/2023	07/26/2023	2023 ULAF	17,722.00	17,722.00		14,991.14	14,991.14	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100000100001000	Cost of Drinking Water for the period July 4 to July 31, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	n/a	07/04-31/2023	07/04-31/2023	GAS (A.I.a) LF-PhnSys	3,200.00	3,200.00		2,400.00	2,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
320100100001000	Cost of freight/delivery in sending documents to PSA CO and RSSOV for the period July 1-31, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	07/01-31/2023	07/01-31/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys	5,430.50	5,430.50		5,430.50	5,430.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Petroleum, Fuel, Oil and Lubricants (POL) for the period July 16-31, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/16-31/2023	07/16-31/2023	GAS (A.I.a) LF-PhnSys 2022 CAF Non-H 2023 IPM	20,648.02	20,648.02		20,648.02	20,648.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
100000100001000 320100100001000 310100200021000 310100100001000- 310100200005000 310100200004000	Procurement of Cellphone load for use of PSA Camarines Sur personnel for the period August to October 2023	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/07/2023	n/a	08/30/2023	08/30/2023	GAS (A.I.a) Civil Reg (A.III.c.1) 2022 CBMS_CA LF-Agr 2022 ASPBI 2022 ULE/CAF 2023 IPM	16,500.00	16,500.00		16,500.00	16,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Globe Postpaid account of Raul P. Aspe Jr. for the month of August 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/13/2023	n/a	07/16/2023 - 08/15/2023	07/16/2023 - 08/15/2023	GAS (A.I.a)	1,500.00	1,500.00		1,499.00	1,499.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000 320100200005000 310100100001000- 310100200002000 310100200017000	Procurement of Petroleum, Fuel, Oil and Lubricants (POL) used for the period August 1-15, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023	n/a	08/01-15/2023	08/01-15/2023	Civil Reg (A.III.c.1) LF-PhnSys LF-Agr 2022 CAF_CA Non-H 2023 IPM	16,919.25	16,919.25		16,919.25	16,919.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Alcohol, ethyl, 500 ml for 2023 Integrated Mapping	PSA Camarines Sur	NP-Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2023	n/a	08/29/2023	08/29/2023	2023 IPM	1,210.32	1,210.32		1,210.32	1,210.32	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with food and accommodation for participants of 2022 Census of Agriculture and Fisheries(CAF) 2nd Level Training	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/31/2023	n/a	08/04-11/2023	08/04-11/2023	2022 CAF Non-Household	730,600.00	730,600.00		701,525.00	701,525.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Catering Services for the participants of PSA Naga City CRS - ITP Co Live	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/08/2023	n/a	08/14/2023	08/14/2023	Civil Reg (A.III.c.1)	47,520.00	47,520.00		41,712.00	41,712.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000 310100100002000 310100100001000- 310100200002000	Repairs and Maintenance of PSA Cam. Sur Service Vehicle Mitsubishi Adventure-SHX696	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/21/2023	n/a	07/14/2023	07/14/2023	LF-PhnSys LFS LF-Agr 2022 CAF_CA Non-H LF-Agr	49,300.00	49,300.00		49,300.00	49,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000- 310100200002000	Catering Services for participants of Farm Price Survey (FPS) and MPCRS Trainings	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/31/2023, 08/15/2023	07/31/2023, 08/15/2023	2022 CAF_CA Non-H LF-Agr	9,100.00	9,100.00		7,800.00	7,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Catering Services for participants of 2023 Integrated Mapping 3rd Level Training	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/18/2023	n/a	08/22-28/2023	08/22-28/2023	2023 IPM	103,680.00	103,680.00		94,080.00	94,080.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Hotel Accommodation for participants of 3rd Level Training on the 2023 Integrated Mapping	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/18/2023	n/a	08/22-26/2023	08/22-26/2023	2023 IPM	128,700.00	128,700.00		118,800.00	118,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of Hotel Accommodation for PSA Inspection Team & PSA CRS Outlet Inspectorate Team from PSA CO for the conduct of final inspection and acceptance of CRS Outlet in Naga City on Aug. 9-14, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/07/2023	n/a	08/08-11/2023	08/08-11/2023	Civil Reg (A.III.c.1)	30,600.00	30,600.00		24,750.00	24,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of food and Hotel Accommodation of PSA Cam. Sur CRS ITP Go Live Guest (C. Wang, Dr. III) on August 13-15, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/11/2023	n/a	08/13-15/2023	08/13-15/2023	Civil Reg (A.III.c.1)	6,000.00	6,000.00		6,000.00	6,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Polo Shirts for 2022 Updating of the List of Agriculture Farms (LLAF)	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	08/23/2023	08/23/2023	2023 LLAF	49,500.00	49,500.00		49,500.00	49,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Procurement of various Office and Other Supplies for 2023 LFS/FIES visit 1 Training and Enumeration	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/26/2023	07/26/2023	2023 LFS/FIES	41,605.00	41,605.00		35,183.60	35,183.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Procurement of IT Supplies for July 2023 LFS/FIES visit 1 Training and Enumeration	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	08/02/2023, 08/22/2023	08/02/2023, 08/22/2023	2023 LFS/FIES	7,920.00	7,920.00		7,405.00	7,405.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with Food for participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd Level Training on Data Collection on August 24 - Sept. 1, 2023 - Class 4 - Ocampo, Tigson & Saglay	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/24/2023- 09/01/2023	08/24/2023- 09/01/2023	2022 CAF_CA Household	226,100.00	226,100.00		226,100.00	226,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with Food for participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd Level Training on Data Collection on August 23- 29, 2023 for Class 5- Goa, Lagoney, San Jose, and Rosales	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/23-29/2023	08/23-29/2023	2022 CAF_CA Household	313,550.00	313,550.00		313,550.00	313,550.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with Food for participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd Level Training on Data Collection on August 14- 20, 2023 for Class 6- Caramoan, A. Garbino	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/14-20/2023	08/14-20/2023	2022 CAF_CA Household	389,100.00	389,100.00		357,030.00	357,030.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with food for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 15- 23, 2023 - Class 3 - Goa, Rosales	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/15-23/2023	08/15-23/2023	2022 CAF_CA Household	261,800.00	261,800.00		246,400.00	246,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Payment for the cost of Procurement of Lease of Venue with food for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 23-31, 2023 - Class 10- Minalabac, Pamplona, Pasacao, San Esteban	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/23-31/2023	08/23-31/2023	2022 CAF_CA Household	255,150.00	255,150.00		232,000.00	232,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with food and accommodation for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 23-31, 2023 - Class 8- Calabanga, Tinambac, Suriga	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/23-31/2023	08/23-31/2023	2022 CAF_CA Household	47,050.00	47,050.00		383,800.00	383,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Lease of Venue with food for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 23-31, 2023 - Class 7- Libmanan, Sipocot, Del Gallego, Lupa, Baco	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/23-31/2023	08/23-31/2023	2022 CAF_CA Household	218,400.00	218,400.00		181,272.00	181,272.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
31010020002000	Payment for the cost of Procurement of Lease of Venue with food and accommodation for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 17-25, 2023 - Class 1 - Nabua, Bato, Balabagan	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/17-25/2023	08/17-25/2023	2022 CAF_CA Household	341,450.00	341,450.00		332,650.00	332,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31010020002000	Procurement of Lease of Venue with food for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 23-31, 2023 - Class 9- Naga City, Cansaman, Gaiwan, Manarog, Bombo	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/23-31/2023	08/23-31/2023	2022 CAF_CA Household	249,900.00	249,900.00		235,200.00	235,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31010020002000	Procurement of Lease of Venue with food and accommodation for the participants of 2022 Census of Agriculture and Fisheries(CAF) 3rd level Training on Aug. 15-21, 2023 - Class 2 -Iriga City & Buh	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/15-21/2023	08/15-21/2023	2022 CAF Household, 2022 CAF_CA Household	296,900.00	296,900.00		282,740.00	282,740.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000 310100200021000 310100200004000	Cost of Drinking Water for the period August 3 to August 29, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	n/a	08/03-29/2023	08/03-29/2023	LF-PhnSys 2022 CBMS_CA 2022 ULE/CAF	3,200.00	3,200.00		2,400.00	2,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000 100001000010000 320100200005000 310100100001000- 310100200020000	Procurement of Petroleum, Fuel, Oil and Lubricants (POL) for the period August 16-31, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023	n/a	08/16-31/2023	08/16-31/2023	2023 IPM GAS (A.I.a) LF-PhnSys LF-Agri 2022 CAF_CA Household	23,546.42	23,546.42		23,546.42	23,546.42	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 320100100001000 310100100001000-	Cost of Tarpaulins for various PSA activities for the period August 1 to Sept. 6, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/05/2023	n/a	08/01, 08/03-04, 08/07, 08/30, 09/06/2023	08/01, 08/03-04, 08/07, 08/30, 09/06/2023	GAS (A.I.a) Civil Reg (A.II.c.1) LF-Agri	4,590.00	4,590.00		3,672.00	3,672.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Globe Postpaid account of Raul P. Aspe Jr. for the month of September 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/13/2023	n/a	08/16/2023 - 09/15/2023	08/16/2023 - 09/15/2023	GAS (A.I.a)	1,500.00	1,500.00		1,499.00	1,499.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000-	Procurement of Lease of Venue with food -3rd Level Training for 3rd Qtr Inland Fisheries Survey (QIFS) and Aquaculture (QAOS)	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/07/2023	09/07/2023	LF-Agri	19,550.00	19,550.00		12,535.00	12,535.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000-	Payment of Lease of Venue with food -2023 3rd Level Training for 4th Commercial Fisheries Survey (CFS) and Quarterly Municipal Fisheries (QMES)	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/31/2023	n/a	09/22/2023	09/22/2023	LF-Agri	25,500.00	25,500.00		16,350.00	16,350.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for the participants of September 2023 Labor Force Survey	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/31/2023	n/a	09/05-06/2023	09/05-06/2023	LFS	4,320.00	4,320.00		4,320.00	4,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 320100200005000 310200100002000 310100200021000 310100200002000	Cost of Petroleum, Fuel, Oil and Lubricants(POL) used for the period Sept. 1-15, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/06/2023	n/a	09/01-15/2023	09/01-15/2023	GAS (A.I.a) LF-PhnSys PPA 2022 CBMS_CA 2022 CAF_CA Household	19,996.48	19,996.48		19,996.48	19,996.48	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000-	Procurement of Office Supplies for July to September 2023 for use of AgriStat Regular Surveys	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/21, 09/22/2023	09/21, 09/22/2023	LF-Agri	75,540.45	75,540.45		56,553.00	56,553.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Ink Toner (Kyocera TK-1147 and TK -4109) for the development-enhancement of the designs of Statistical Sampling Frame - 2023 Integrated Processing of Maps 3rd and 4th Level Training	PSA Camarines Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/22/2023	n/a	08/29/2023	08/29/2023	2023 IPM	37,800.00	37,800.00		37,505.00	37,505.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of various Office Supplies for use of 2023 Integrated Processing of Maps 3rd and 4th Level Training	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	09/11/2023	09/11/2023	2023 IPM	11,885.00	11,885.00		11,353.20	11,353.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Procurement of mailing envelopes for ePHLID Issuance for the period May - June 2023	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/29/2023	n/a	07/04/2023, 11/16/2023	07/04/2023, 11/16/2023	LF-PhnSys ePHILID (CA)	106,920.00	106,920.00		98,712.00	98,712.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Catering Services for the participants of Retail Price Survey (RPS) for the generation of CPI	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/05/2023	n/a	09/18-20/2023	09/18-20/2023	LF - RPS	19,440.00	19,440.00		17,640.00	17,640.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Catering Services for the participants of 2022 CAF Launching and 10th PSA Anniversary Celebration	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/04/2023	n/a	09/05-06/2023	09/05-06/2023	2022 CAF Household	48,480.00	48,480.00		33,220.00	33,220.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Lease of Venue with food and accommodation for the participants of (Batch 1) 2023 Integrated Processing of Maps 4th Level Training	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/05-07/2023	09/05-07/2023	2023 IPM	200,400.00	200,400.00		163,880.00	163,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Umbrella and Tote Bag for 2023 Updating of the List of Aquaculture Farms (ULAF)	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	08/22/2023, 09/06/2023	08/22/2023, 09/06/2023	2023 ULAF	31,490.00	31,490.00		24,581.00	24,581.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Procurement of Lease of Venue with food and accommodation for the participants of Geotagging and Processing of CBMS For 5 for LGU Elpidio	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/07/2023	n/a	09/10-15/2023	09/10-15/2023	2022 Conduct of Geotagging (CBMS)_CA 2022 CBMS_CA	142,350.00	142,350.00		129,200.00	129,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Lease of Venue with food for participants of 2023 Updating of the List of Aquaculture Forms (ULAF) Bistigon	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	08/25/2023	08/25/2023	2023 ULAF	33,150.00	33,150.00		21,255.00	21,255.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Catering Services for participants of 2022 Census of Agriculture and Fisheries (CAF) Convening - 14 MCCBs and PCCB	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2023	n/a	07/11-31/2023, 08/02-03, 08/25, 08/29/2023	07/11-31/2023, 08/02-03, 08/25, 08/29/2023	2022 CAF Household	37,350.00	37,350.00		34,860.00	34,860.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000- 310100100001000	Catering Services for participants of various AgriStat Surveys - FPS, CPS, RCSS,CH, BLPS, FPS & CLPS	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	09/13, 09/21, 09/25-29/2023	09/13, 09/21, 09/25-29/2023	LF-Agri LF-RCSS	45,500.00	45,500.00		39,000.00	39,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000 320100200005000	Procurement of food and accommodation for the Bagong Pilipinas Serbisyo Caravan Guest (Dir. C. Manao) from PSA CO - Sent. 22-25, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/21/2023	n/a	09/22-25/2023	09/22-25/2023	Civil Reg (A.II.c.1) LF-PhnSys	9,000.00	9,000.00		9,000.00	9,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)		
32010200005000	Cost of General Check-up and repair of Epson M105 Monochrome Printer for PhilSys (2 units) for official use of PSA Camarines Sur	PSA Camarines Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/08/2023	n/a	10/25/2023	10/25/2023	LF-PhnSys	6,640.00	6,640.00		6,640.00	6,640.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
31010200013000	Procurement of Polo Shirts for July 2023 Labor Force Survey(LFS) and 2023 Family Income and Expenditures Survey(FIES) visit I	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/10/2023	n/a	10/06/2023	10/06/2023	2023 LFS/FIES	84,000.00	84,000.00		70,850.00	70,850.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
3101001000010000	Procurement of Lease of Venue with Food for participants of Briefing on Inclusion of Data Items on Income and Wage in 4th Quarter Municipal and Commercial Fisheries Survey (OCES & CMES)	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/29/2023	n/a	10/02/2023	10/02/2023	LF-Agrif	22,100.00	22,100.00		18,200.00	18,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
31010200002000	Catering Services for participants of 2022 CAF Convening at Bula, Misora, Tinambac, Pamplona & Libmanan	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/30/2023	n/a	08/31, 09/18, 09/20, 09/26, 10/05/2023	08/31, 09/18, 09/20, 09/26, 10/05/2023	2022 CAF Household	12,000.00	12,000.00		11,200.00	11,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
31010200013000	Catering Services for the participants of 2023 LFS/FIES Data Processing Training	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/11/2023	n/a	08/17-18/2023	08/17-18/2023	2023 LFS/FIES	8,640.00	8,640.00		8,640.00	8,640.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000 32010200005000 310102000021000 31010200017000	Cost of Drinking Water consumed for the period Sept. 2-28, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	n/a	09/02-28/2023	09/02-28/2023	GAS (A.I.a) LF-PhnSys 2022 CBMS_CA 2023 IPM	3,600.00	3,600.00		2,700.00	2,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
3101001000010000	Cost of Tarpaulin Printing for various Infographics on Statistics Exhibit used for National Statistics Month	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/05/2023	n/a	09/26/2023, 09/30/2023	09/26/2023, 09/30/2023	LF-Agrif	1,976.10	1,976.10		1,745.00	1,745.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000 3201001000010000 32010200005000 31010200005000	Cost of freight/delivery in sending documents to PSA CO and RSSOV for the period August 1-31, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	08/01-31/2023	08/01-31/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys ePHILID_CA 2022 ASPBI	8,520.50	8,520.50		8,520.50	8,520.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010000 3201001000010000 32010200005000	Cost of freight/delivery in sending documents to PSA CO and RSSOV for the period Sept. 1-30, 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	09/01-30/2023	09/01-30/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys ePHILID_CA	6,048.00	6,048.00		6,048.00	6,048.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3201001000010000 32010200005000 3101001000010000 31010200002000	Procurement of Petroleum, Fuel, Oil and Lubricants (POL) for the period September 16-30, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/06/2023	n/a	09/16-30/2023	09/16-30/2023	Civil Reg (A.III.c.1) LF-PhnSys LF-Agrif 2022 CAF Household	19,195.88	19,195.88		19,195.88	19,195.88	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101001000010000	Procurement of 2 pcs Kyocera Toner TK - 1147 for EcoSys M2535dnk1 for AnnStat use	PSA Camarines Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/06/2023	n/a	09/12/2023	09/12/2023	LF-Agrif	14,400.00	14,400.00		14,270.00	14,270.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
32010200005000	Replacement of parts of Copier TaskAlfa 1500 MK-4105 for PSA Cam Sur use	PSA Camarines Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/07/2023	n/a	09/12/2023	09/12/2023	LF-PhnSys	18,480.00	18,480.00		18,480.00	18,480.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
3201001000010000 31010200021000 3101001000010000 31010200005000 31010200002000 31010200017000	Procurement of lease of venue w/ food - 2023 Stakeholder's Awarding Ceremony	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/18/2023	n/a	09/22/2023	09/22/2023	Civil Reg (A.III.c.1) 2022 CBMS_CA LF-Agrif 2022 ASPBI 2022 CAF_CA Non-H 2023 IPM	44,400.00	44,400.00		44,190.00	44,190.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31010200021000	Catering Services for the participants of CBMS Data Processing 3rd Level Training for October Batch Remaining LGU	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/22/2023	n/a	09/26-29/2023	09/26-29/2023	2022 CBMS_CA	49,680.00	49,680.00		42,320.00	42,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
31010200021000	Procurement of Toner Cartridges, 85A for PSA use	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	09/29/2023, 10/05/2023	09/29/2023, 10/05/2023	2022 CBMS_CA	12,300.00	12,300.00		9,897.00	9,897.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000 31010200021000	Procurement of various Office Supplies, Cleaning Supplies & Materials - Aug - Sept 2023	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/24/2023	n/a	09/06/2023	09/06/2023	GAS(A.I.a) 2022 CBMS_CA	22,810.00	22,810.00		9,084.50	9,084.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000 32010200005000 3101001000010000 31010200002000 31010200002000 31010200017000 31010200017000	Catering Services for the participants of 10th PSA Anniversary	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/12/2023	09/29/2023, 10/05/2023	GAS (A.I.a) LF-PhnSys LF-Agrif 2022 CAF Non-H 2022 CAF_CA Non-H 2023 ULAF 2023 IPM	58,320.00	58,320.00		40,392.00	40,392.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101001000020000	Catering Services for the participants of October 2023 round Labor Force Survey (LFS) 3rd Level Training	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/19/2023	n/a	10/03-06/2023	10/03-06/2023	LFS	18,900.00	18,900.00		17,150.00	17,150.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000 3201001000010000 32010200005000 3101001000010000 31010200002000	Cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period Oct. 1-15, 2023	PSA Camarines Sur	Direct Retail Purchase of POL products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	10/01-15/2023	10/01-15/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys LF-Agrif 2022 CAF Non-H 2022 CAF_CA Non-H 2023 ULAF 2023 IPM	18,169.35	18,169.35		18,169.35	18,169.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101001000010000 31010200002000	Procurement of Lease of Venue with food for participants of Crops Production Survey(CPS) 3rd Level Training	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/18-19/2023	09/18-19/2023	LF-Agrif LF-CrPS	39,100.00	39,100.00		25,070.00	25,070.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
31010200017000	Catering Services for participants of 2023 Integrated Processing of Maps 4th Level Training	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/16/2023	n/a	10/17-18/2023	10/17-18/2023	2023 IPM	29,160.00	29,160.00		25,920.00	25,920.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
31010200017000	Procurement of Polo Shirts, Umbrella and Sling Bag for the Development/Enhancement of the Designs of Statistical Sampling Frame Integrating Geospatial Information 2023 Integrated Processing of Maps from various activities	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/30/2023	n/a	09/27/2023, 10/06/2023	09/27/2023, 10/06/2023	2023 IPM	167,000.00	167,000.00		166,184.80	166,184.80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
32010200005000	Cost of General Preventive Maintenance of Service Vehicle Toyota Rush S1S929 @40,000 km	PSA Camarines Sur	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/06/2023	n/a	11/06/2023	11/06/2023	LF-PhnSys	37,293.33	37,293.33		37,293.33	37,293.33	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
1000001000010000 3201001000010000 32010200005000 310200100002000 31010200021000 3101001000010000 31010200005000 31010200002000	Catering Services for PSA Camarines Sur Internal Quality Management System Internal Audit	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/09/2023	n/a	10/13/2023	10/13/2023	GAS (A.I.a) Civil Reg (A.III.c.1) LF-PhnSys PPA 2022 CBMS_CA LF-Agrif 2022 ASPBI 2022 CAF Non-H 2023 IPM	28,080.00	28,080.00		24,648.00	24,648.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101001000010000	Globe Postpaid account of Raul P. Aspe Jr. for the month of October 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/13/2023	n/a	09/16/2023 - 10/15/2023	09/16/2023 - 10/15/2023	LF-Agrif	1,500.00	1,500.00		1,499.00	1,499.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
32010200005000 31010200017000	Cost of Drinking Water consumed for the period October 7-26, 2023	PSA Camarines Sur	NP-Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	n/a	10/07-26/2023	10/07-26/2023	LF-PhnSys 2023 IPM	1,600.00	1,600.00		1,200.00	1,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		





Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																		
310100200021000	Payment for the cost of Lease of Venue with food and accommodation for participants of 2022 CBMS Module III-A-Thematic Mapping using CBMS Data (Provincial Level Training) on Nov. 15-17, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	n/a	11/15-17/2023	11/15-17/2023	LF - CBMS_CA	268,300.00	268,300.00		248,098.00	248,098.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100200017000	Payment of catering services for participants of 2023 Integrated Processing of Maps (Batch 3) 4th Level Training on Nov. 15-16, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/14/2023	n/a	11/15-16/2023	11/15-16/2023	LF - IPM	32,400.00	32,400.00		29,400.00	29,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
100000100001000	Close Postpaid account of Raul P. Aspe, Jr. for the month of December 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/13/2023	n/a	11/16/2023 - 12/15/2023	08/16/2023 - 09/15/2023	GAS (A.I.a)	1,500.00	1,500.00		1,499.00	1,499.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
320100200005000 310100100001000 310100200021000 310100200002000 310100200013000	Payment for the cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period December 1-15, 2023.	PSA Camarines Sur	Direct Retail Purchase of POL Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	n/a	12/01-15/2023	12/01-15/2023	LF - Phileys_CA LF - AgriStat LF - 2022 CBMS_CA LF - 2022 CAF LF - ILE/FIES	12,964.91	12,964.91		12,964.91	12,964.91	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100200002000	Payment of Catering services for participants of 2022 Census of Agriculture and Fisheries(CAF) Data Processing 3rd Level Training Batch 1 on December 4-6, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/30/2023	n/a	12/04-06/2023	12/04-06/2023	LF - 2022 CAF	35,640.00	35,640.00		21,600.00	21,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310200100002000	Payment for the cost of Procurement of Lease of Venue with food and accommodation for participants of Provincial Product Accounts (PPA) Dissemination Forum on December 14, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	n/a	12/14/2023	12/14/2023	LF - PPA_CA	53,100.00	53,100.00		49,400.00	49,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Payment on cost of Procurement of IT Suppliestoner cartridge & ink carts for August - October Labor Force Survey(LFS) Operations	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/14/2023	n/a	12/14/2023	12/14/2023	LF - LFS_CA	14,000.00	14,000.00		12,760.00	12,760.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100200021000	Payment on cost of various Office Supplies for 2022 Community Based Monitoring System(CBMS) Data Turnover	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2023	n/a	12/06/2023	12/06/2023	LF - 2022 CBMS_CA	16,510.00	16,510.00		14,265.25	14,265.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100001000	Payment of Catering Services for participants of various AgriStat Surveys:CLPS - 11/16, PPS - 11/28, CPS - 11/29, BLPS - 11/30, PPS CPS - DP - 12/7, PPS - 12/14	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	11/16,28,29,30-2023 12/07,11/2023	11/16,28,29,30-2023 12/07,11/2023	LF - AgriStat	28,620.00	28,620.00		22,525.00	22,525.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100200002000 320100200005000 310100200017000	Payment on cost of drinking water used for the period December 2- Dec. 31, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2023	n/a	12/02-31/2023	12/02-31/2023	LF - 2022 CAF LF - Phileys_CA LF - IPM	4,800.00	4,800.00		3,600.00	3,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310200100002000	Payment of Procurement of IEC for Provincial Product Accounts(PPA) Dissemination Forum on Dec. 4, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/2023	n/a	12/14/2023	12/14/2023	LF - PPA_CA	17,500.00	17,500.00		14,000.00	14,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
A.111.a.1	Payment of Lease of Venue with Food for participants of 2024 3rd Level Training for the 1st Quarterly Commercial/Municipal Fisheries Survey(QCFS QMFS) on Dec. 29, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2023	n/a	12/29/2023	12/29/2023	AgriStat	24,650.00	24,650.00		24,650.00	24,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
A.111.a.1	Payment of Lease of Venue with Food for participants of 2024 Provincial Planning Workshop(PPW) on Dec. 27-29, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/29/2023	n/a	12/27-29/2023	12/27-29/2023	AgriStat	84,450.00	84,450.00		82,650.00	82,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
A.111.c.1 320100200005000 310100200002000	Payment for the cost of freight/delivery in sending documents to PSA CO and RSSOV for the period December 1-31, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	12/01-29/2023	12/01-29/2023	Civil Reg LF - Phileys_CA LF - CAF	10,059.50	10,059.50		10,059.50	10,059.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100100002000	Payment of Catering Services for participants of Dec 2023 Labor Force Survey(LFS) 3rd Level Training on Dec. 5-8, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2023	n/a	12/05-06/2023	12/05-06/2023	LF - LFS_CA	5,400.00	5,400.00		5,400.00	5,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
310100200013000 310100200021000	Payment of Lease of Venue with Food and Accommodation for participants of 2024 Labor Force Survey(LFS)/FIES on Dec. 20-22, 2023.	PSA Camarines Sur	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2023	n/a	12/20-22/2023	12/20-22/2023	LF - 2023 LFS/FIES LF - 2022 CBMS_CA	172,950.00	172,950.00		167,480.00	167,480.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
A.111.a.1	Payment of Catering Services for 1st Qtr 2024 round RCSS-Commercial and RCSS-Household Training on Dec. 28-29, 2023.	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	12/28-29/2023	12/28-29/2023	AgriStat	9,720.00	9,720.00		7,650.00	7,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
0005000A.111.c.13101	Payment for the cost of Petroleum, Fuel, Oil and Lubricants (POL) for the period Dec. 16-29, 2023.	PSA Camarines Sur	Direct Retail Purchase of POL Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	n/a	12/16-29/2023	12/16-29/2023	AgriStat LF - Phileys Civil Reg LF - ILE/FIES	12,606.07	12,606.07		12,606.07	12,606.07	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
<b>Total Alloted Budget of Procurement Activities</b>																		<b>9,016,341.03</b>																														
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>8,619,169.16</b>																														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		<b>397,171.87</b>																														

**ON-GOING PROCUREMENT ACTIVITIES**

310100200021000	Procurement of IEC Materials for the CBMS Data Turnover	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023				LF - 2022 CBMS_CA	21,840.00	21,840.00		21,840.00	21,840.00									
310100200021000	Procurement of Office Supplies for CBMS Data Turnover	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023				LF - 2022 CBMS_CA	5,945.00	5,945.00		4,055.55	4,055.55									
310100200021000	Procurement of IEC Materials for the CBMS Data Turnover - Lot 2 (CBMS Symbol)	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023				LF - 2022 CBMS_CA	26,000.00	26,000.00		26,000.00	26,000.00									
310100100001000	Procurement of Relocation and Dismantle of Airconditioning Units (Split Type) wall mounted from Conference Room to AgriStat	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2023				LF - AGRISTAT	8,700.00	8,700.00		8,700.00	8,700.00									
310100200017000	Procurement of Office Supplies and IT Supplies for Integrated Processing of Maps - Lot 1	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2023				LF - INT. PROCESSING	9,400.00	9,400.00		7,055.00	7,055.00									
310100200017000	Procurement of Office Supplies and IT Supplies for Integrated Processing of Maps - Lot 2	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2023				LF - INT. PROCESSING	64,326.00	64,326.00		54,938.00	54,938.00									
310100200017000	Procurement of Office Supplies and IT Supplies for Integrated Processing of Maps - Lot 3	PSA Camarines Sur	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2023				LF - INT. PROCESSING	7,200.00	7,200.00		7,135.00	7,135.00									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
320100200005000	Cost of Additional Internet Service Subscription plus Installation charge for CRS - Nov - Dec 2023	PSA Camarines Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/06/2023				LF - PHILID CRS_CA	13,000.00	13,000.00	0	9,000.00	9,000.00	0								
Total Allocated Budget of Ongoing Procurement Activities																	156,411.00													

**COMPLETED PROCUREMENT ACTIVITIES**

CATANDUANES																																							
100000100001000	Drinking Water FY 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/13/2023	n/a	01/13,18,23,24, 26,30/2023, 02/02,06,08,09, 12,15,17,21/2023, 03/01,06,07,14, 20,23,27,30/2023, 04/04,14,18,25, 28/2023, 05/08,12,17,19, 25,30/2023, 06/06,09,15,21, 26/2023, 07/03,14,25,28/ 2023, 08/04,08,11,16, 22,29,31/2023, 09/04,07,13,18,	01/13,18,23,24, 26,30/2023, 02/02,06,08,09, 12,15,17,21/2023, 03/01,06,07,14, 20,23,27,30/2023, 04/04,14,18,25, 28/2023, 05/08,12,17,19, 25,30/2023, 06/06,09,15,21, 26/2023, 07/03,14,25,28/ 2023, 08/04,08,11,16, 22,29,31/2023, 09/04,07,13,18,	Regular Agency Fund	12,285.00	12,285.00	0	12,285.00	12,285.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 320100100001000 320100200005000 310100200000500 310100200004000	Courier/Freight Services for Y2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/18/2023	n/a	01/03,04,05,09, 11,12,13,17,25, 27/2023, 02/02,03,08,13, 14,16,21,23/2023, 03/01,03,14,15, 21,24,27,28,30, 31/2023, 04/11,18,20,24, 28/2023, 05/04,08,09,10, 12,17,18,19,23, 24,29,31/2023, 06/01,02,06,09, 24,27,30/2023, 08/01,03,04,05, 07,10,12,17,24, 31/2023, 09/05,06,07,08, 13,14,15,22,23, 26/29/2023, 10/03,05,06,11, 19,20,25,27/2023, 11/07,08,15,20, 28,29,30/2023, 12/01,02,11,13, 15,20,21,22,29/	01/03,04,05,09, 11,12,13,17,25, 27/2023, 02/02,03,08,13, 14,16,21,23/2023, 03/01,03,14,15, 21,24,27,28,30, 31/2023, 04/11,18,20,24, 28/2023, 05/04,08,09,10, 12,17,18,19,23, 24,29,31/2023, 06/01,02,06,09, 24,27,30/2023, 08/01,03,04,05, 07,10,12,17,24, 31/2023, 09/05,06,07,08, 13,14,15,22,23, 26/29/2023, 10/03,05,06,11, 19,20,25,27/2023, 11/07,08,15,20, 28,29,30/2023, 12/01,02,11,13, 15,20,21,22,29/	Regular Agency Fund	51,508.00	51,508.00	0	38,436.50	38,436.50	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000 310100100001000 320100100001000 310100200000500 310100200002000 310100200001700	Procurement of Tarpaulin for Printing for Various PSA Activities (8 pcs of 3ft x 4ft, 8 pcs of 4ft x 7 ft)	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/06/2023	n/a	01/20, 02/01 & 28, 03/08, 04/19-20, 05/17 & 19-20, 08/15 & 31; 10/06,09 & 19/23	01/20, 02/01 & 28, 03/08, 04/19-20, 05/17 & 19-20, 08/15 & 31; 10/06,09 & 19/23	Regular Agency Fund	7,200.00	7,200.00	0	6,720.00	6,720.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a								
310100100001000	Catering Services covering PM Snacks for PSC Meeting for 2nd to 4th Quarter 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/20/2023	n/a	05/02/2023; 08/31/2023; 11/28/2023	05/02/2023; 08/31/2023; 11/28/2023	Regular Agency Fund	19,350.00	19,350.00	0	18,060.00	18,060.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
100000100001000	Aircon Cleaning and Maintenance of PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/31/2023	n/a	08/21/2023	08/21/2023	Regular Agency Fund	10,950.00	10,950.00	0	10,350.00	10,350.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
310100200004000	2023 Updating of List of Establishments (ULE) IEC Material - (Customized Foldable Round Table)	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/22/2023	n/a	06/09/2023	06/09/2023	Regular Agency Fund	9,000.00	9,000.00	0	9,000.00	9,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
310100200002000	Catering Services for the conduct of 2022 Census of Agriculture and Fisheries MOCB Convening covering 1 snack for the period June 19-November 24, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/05/2023	n/a	06/13-16, 19-20/23; 08/31/23; 11/15 16,24/23	06/13-16, 19-20/23; 08/31/23; 11/15 16,24/23	Regular Agency Fund	46,200.00	46,200.00	0	29,400.00	29,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
100000100001000	Supplies and Materials for Maintenance of Isuzu DMAX of PSA Catanduanes PSO (Tubeless Tire, Battery, Oil Filter, Air Cleaner, Car Matting, Rain Gutter Door, Drive Belt, Fan Belt, Fog Light, Car Freshener, Steering Wheel Cover, Windshield Wiper, etc)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2023	n/a	08/09/2023	08/09/2023	Regular Agency Fund	69,555.00	69,555.00	0	69,400.00	69,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
320100200005000 320100200006000	Supplies and Materials for Maintenance of Mitsubishi Adventure of PSA Catanduanes PSO (Tubeless Tire, Battery, Oil Filter, Air Cleaner, Drive Belt, Compressor Belt, Steering Belt, Car Freshener, Windshield Wiper, Head Lamp, etc)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/08/2023	n/a	08/08/2023	08/08/2023	Regular Agency Fund	40,050.00	40,050.00	0	39,945.00	39,945.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
100000100001000	Ink/Toner Cartridges used for the Administrative Unit for the 1st Quarter Y2023 for official use of PSA Catanduanes PSO (Ink Cartridge Epson, Brother, HP Smart)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/14/2023	n/a	08/10/2023	08/10/2023	Regular Agency Fund	49,770.00	49,770.00	0	38,090.00	38,090.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
320100200005000 320100200006000	Supplies for 2nd Quarter of PhilSys Step 2 Registration and ePHID Operation of PSA Catanduanes PSO (Clip, Backfold, Bond Paper, Paper Clip, Pencil, Plastic Expanding Envelop, Smart Ink)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/20/2023	n/a	07/06/2023	07/06/2023	Regular Agency Fund	36,433.00	36,433.00	0	32,022.00	32,022.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
100000100001000 320100200005000	Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products for the month of June 2023	PSA Catanduanes	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/09/2023	n/a	06/08,13,14,16, 19,24, 26,30/2023	06/08,13,14,16, 19,24, 26,30/2023	Regular Agency Fund	12,570.00	12,570.00	0	12,570.00	12,570.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										
3101002000013000	Lease of venue with food and accommodation for the July 2023 LFS/2022 FIES 3rd Level Training on July 3-9, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/29/2023	n/a	07/03-09/2023	07/03-09/2023	Regular Agency Fund	856,800.00	856,800.00	0	652,475.00	652,475.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a										

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
100000100001000	Catering Services for the Conduct of Catanduanes Government Communicator's Network 2nd Quarter Meeting covering PM Snack on June 22, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/21/2023	n/a	06/22/2023	06/22/2023	Regular Agency Fund	2,500.00	2,500.00	0	2,500.00	2,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Catering Services for Updating of Lists of Aquaculture Farms(ULAF) 3rd Level Training covering Lease of Venue and meals on July 3-7 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/30/2023	n/a	07/14/2023	07/14/2023	Regular Agency Fund	60,200.00	60,200.00	0	24,500.00	24,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for Tree Planting Activity in Celebration of Arbor Day on 25 June 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/23/2023	n/a	06/25/2023	06/25/2023	Regular Agency Fund	15,400.00	15,400.00	0	15,400.00	15,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Customized Polo Shirts and Tote Bag for 2023 July Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) 1st Visit- LOT 1 and 2	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/14/2023	n/a	07/18/2023	07/18/2023	Regular Agency Fund	83,250.00	83,250.00	0	58,620.00	58,620.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Office Supplies for 2023 July Labor Force Survey (LFS) and 2023 Family Income and Expenditure Survey (FIES) 1st Visit- LOT 3 (Bond Paper, Printer Ink, Notebook, Ballpen, Pencil, Marker, ID Jacket, ID Lace, Facemask, Alcohol, DTR, Photo Paper)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	08/23/2023	08/23/2023	Regular Agency Fund	40,700.00	40,700.00	0	39,662.00	39,662.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Polo shirts, Customized Tote Bag, Umbrella for the 2023 Updating of List of Aquaculture Farms (ULAF) in Catanduanes- LOT 1, 2 and 3	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/12/2023	n/a	08/23/2023	08/23/2023	Regular Agency Fund	10,200.00	10,200.00	0	9,010.00	9,010.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of Rubber Boots for the 2023 Updating of List of Aquaculture Farms (ULAF) in Catanduanes- LOT 4	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	n/a	08/23/2023	08/23/2023	Regular Agency Fund	1,200.00	1,200.00	0	1,200.00	1,200.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of 2023 Updating of List of Aquaculture Farms (ULAF) Training Kit Supplies- LOT 5 (Bond Paper, Printer Ink, Notebook, Ballpen, Pencil, ID Jacket, ID Lace, Facemask, Alcohol)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/18/2023	n/a	08/10/2023	08/10/2023	Regular Agency Fund	18,400.00	18,400.00	0	6,778.00	6,778.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Catering Services covering AM/PM snacks and 1 lunch for the Consultation Workshop with Stakeholders, and Validation of PPA Initial Benchmark Estimates on July 11, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/10/2023	n/a	07/11/2023	07/11/2023	Regular Agency Fund	27,600.00	27,600.00	0	27,600.00	27,600.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of property and venue with meals and accommodation for the 2nd Level Training of 2022 Census of Agriculture and Fisheries for PSA Catanduanes on August 14-31, 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/14-21/2023	08/14-21/2023	Regular Agency Fund	272,400.00	272,400.00	0	152,900.00	152,900.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services covering AM/PM Snacks and 1 lunch for the conduct of Agricultural Surveys Trainings/ Briefings for 3rd Quarter	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/16/2023	n/a	08/22/2023; 9/11, 18, 20, 28- 29/2023; 10/02/2023	08/22/2023; 9/11, 18, 20, 28- 29/2023; 10/02/2023	Regular Agency Fund	42,660.00	42,660.00	0	36,180.00	36,180.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products for the month of July 2023	PSA Catanduanes	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/24/2023	n/a	08/24,26,30/2023; 07/09,12,15,25/2023; 08/05,07,17,23/2023	06/24,26,30/2023; 9/11, 18, 20, 28- 29/2023; 10/02/2023	Regular Agency Fund	25,000.00	25,000.00	0	25,000.00	25,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Labor Services for the Car Maintenance, General Cleaning and replacement of some parts of Isuzu-DMAX with plate No. SAB 6450	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/11/2023	08/11/2023	Regular Agency Fund	11,040.00	11,040.00	0	9,935.00	9,935.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101002000021000	Catering Services covering AM/PM snacks and 1 lunch for the Provincial Level Training on Module II B CBMS Data Tabulation and Analysis on August 7-9, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/04/2023	n/a	08/07-09/202023	08/07-09/202023	Regular Agency Fund	40,500.00	40,500.00	0	40,500.00	40,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 1- Procurement of lease of venue with meals covering 2 snacks (AM and PM) and 1 lunch for the 3rd Level Training on 2022 Census of Agriculture and Fisheries- Class 1 Virac on 23-30 August 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	n/a	08/23-30/2023	08/23-30/2023	Regular Agency Fund	142,800.00	142,800.00	0	142,800.00	142,800.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 2- Procurement of lease of venue with meals covering 2 snacks (AM and PM) and 1 lunch for the 3rd Level Training on 2022 Census of Agriculture and Fisheries- Class 2 Bares, Bato, San Miguel, Gigmoto on 23-30 August 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	n/a	08/23-30/2023	08/23-30/2023	Regular Agency Fund	165,200.00	165,200.00	0	165,200.00	165,200.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 3- Procurement of lease of venue with meals covering 2 snacks (AM and PM) and 1 lunch for the 3rd Level Training on 2022 Census of Agriculture and Fisheries- Class 3 Caramoran, Pandan on 23-30 August 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	n/a	08/23-30/2023	08/23-30/2023	Regular Agency Fund	303,250.00	303,250.00	0	303,250.00	303,250.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 4- Procurement of lease of venue with meals covering 2 snacks (AM and PM) and 1 lunch for the 3rd Level Training on 2022 Census of Agriculture and Fisheries- Class 4 San Andres on 23-30 August 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	n/a	08/23-30/2023	08/23-30/2023	Regular Agency Fund	102,800.00	102,800.00	0	102,800.00	102,800.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 5- Procurement of lease of venue with meals covering 2 snacks (AM and PM) and 1 lunch for the 3rd Level Training on 2022 Census of Agriculture and Fisheries- Class 5 Viga, Panganiban, Bagamanoc on 23-30 August 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	n/a	08/23-30/2023	08/23-30/2023	Regular Agency Fund	250,600.00	250,600.00	0	250,600.00	250,600.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
310100200017000	Catering Services covering AMPM Snacks and lunch for the conduct of the 2023 Integrated Processing of Maps Provincial Level Training on August 10-17, 2023 PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/09/2023	n/a	08/11-25/2023	08/11-25/2023	Regular Agency Fund	78,840.00	78,840.00	0	78,840.00	78,840.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products for the month of August 2023	PSA Catanduanes	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/16/2023	n/a	08/23,31/2023; 09/06,19/2023	08/23,31/2023; 09/06,19/2023	Regular Agency Fund	16,750.00	16,750.00	0	16,000.00	16,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 320100200006000	Procurement of Lease of Real Property and Venue with meals covering AMPM snacks and Lunch for the conduct of Exhibit and Grand Caravan in Malls re: PSA 10th Anniversary on 02 September 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/02/2023	09/02/2023	Regular Agency Fund	51,000.00	51,000.00	0	50,575.00	50,575.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of printing services of Infographics in 2x3 ft Sintra board and Tarpaulin Banner in 2x3 ft for PSA Exhibit and Motorcade for the PSA 10th Anniversary on 02 September 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/01/2023	09/01/2023	Regular Agency Fund	1,580.00	1,580.00	0	1,400.00	1,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 1- Procurement of foldable fan with printed Infographics as IEC Material for 2022 CAF target audience (20 farmers/fisherfolks) per municipality for 2022 CAF motorcade on September 4-7, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/07/2023	09/07/2023	Regular Agency Fund	10,000.00	10,000.00	0	7,000.00	7,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	LOT 2- Procurement of Snacks for 2022 CAF target audience (20 farmers/fisherfolks) per municipality for 2022 CAF motorcade on September 4-7, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/07-08/2023	09/07-08/2023	Regular Agency Fund	25,600.00	25,600.00	0	25,344.00	25,344.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Snacks for Punong Barangays re: 2022 CAF Information Dissemination to sample barangays on 08 September 2023 for PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/25-29/2023	09/25-29/2023	Regular Agency Fund	18,960.00	18,960.00	0	18,644.00	18,644.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3101002000021000	Catering Services covering AMPM Snacks and Lunch for 2023 CBMS Geotagging and Processing of Service Institutions and Infrastructures and Government Projects Provincial Level Training for the participating LGU Funded Municipalities on 13-15 September 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/13-15/2023	09/13-15/2023	Regular Agency Fund	32,400.00	32,400.00	0	32,100.00	32,100.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services covering AMPM Snacks and Lunch for 10th Anniversary Celebration Culminating Program on September 12, 2023 and Catering Covering PM snacks re: Awarding of Outstanding Stakeholders on 22 September 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/12 & 22/2023	09/12 & 22/2023	Regular Agency Fund	33,180.00	33,180.00	0	32,895.00	32,895.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200004000	Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products for the month of September 2023	PSA Catanduanes	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/08/2023	n/a	09/19,20/2023; 10/02,04,09,13,15,18/2023	09/19,20/2023; 10/02,04,09,13,15,18/2023	Regular Agency Fund	20,000.00	20,000.00	0	20,000.00	20,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Procurement of drinking water with delivery to be used until December 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	10/25 & 31/2023; 11/03,07,10,14,17,21,24,30/2023; 12/06,11,15,21,27,30/2023	10/25 & 31/2023; 11/03,07,10,14,17,21,24,30/2023; 12/06,11,15,21,27,30/2023	Regular Agency Fund	5,040.00	5,040.00	0	4,935.00	4,935.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	LOT 1, 2, 3, Procurement of Customized Polo Shirt, Customized Umbrella and Customized Sling Bag for 2023 Integrated Processing of Maps Operations	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/21/2023	n/a	11/13/2023; 11/16/2023	11/13/2023; 11/16/2023	Regular Agency Fund	39,450.00	39,450.00	0	35,355.00	35,355.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	LOT 4, Procurement of replenishment of office supplies to be used for Integrated Processing of Maps Provincial Level Training	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/21/2023	n/a	10/27/2023	10/27/2023	Regular Agency Fund	7,140.00	7,140.00	0	5,544.50	5,544.50	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	LOT 1, Procurement of office supplies for replenishment for 1st Semester Cereals Surveys (Bond Paper, Pencil, Ballpen, Sign Pen, Correction Tape, DTR, File Box, Clipboard, Folder, Notebook, Paper Clip, Photo Paper, Sticky Paper)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/25/2023	n/a	10/12/2023	10/12/2023	Regular Agency Fund	13,843.76	13,843.76	0	12,747.00	12,747.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	LOT 2, Procurement of office supplies for replenishment for 1st Semester Cereals Surveys (Printer Ink Epson 003- Black, Magenta, Yellow, Cyan; Toner Catanduanes, etc.)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/09/2023	11/09/2023	Regular Agency Fund	13,880.00	13,880.00	0	12,300.00	12,300.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services covering 2 snacks and lunch on the conduct of October, November and December 2023 LFS 3rd Level Training on September 3-6, 2023; November 6-7, 2023 and December 6,7, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/02/2023	n/a	10/04-07/2023	10/04-07/2023	Regular Agency Fund	25,920.00	25,920.00	0	17,280.00	17,280.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	LOT 1- Procurement of Lease of Accommodation with meals (Breakfast, Dinner) for Internal QMS Audit and Dialogue/Meeting with complainant and employees on October 9, 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	10/09/2023	10/09/2023	Regular Agency Fund	12,600.00	12,600.00	0	10,065.00	10,065.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	LOT 2- Procurement of catering services covering AMPM Snacks and Lunch for Internal QMS Audit and Dialogue/Meeting with complainant and employees on October 9-10, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	10/09-10/2023	10/09-10/2023	Regular Agency Fund	18,720.00	18,720.00	0	18,690.00	18,690.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
310100200017000	LOT 1- Procurement of office supplies for replenishment of 2023 Updating of List of Aquaculture (ULAF)- Bond Paper, clip binder, paper clip, ballpen, folder, fastener, folder, envelop, data filer, scissors, binder, tape, <del>Specialty paper</del>	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	n/a	10/27/2023-11/06/2023	10/27/2023-11/06/2023	Regular Agency Fund	39,805.00	39,805.00	0	31,165.00	31,165.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200017000	LOT 2- Procurement of office supplies for replenishment of 2023 Updating of List of Aquaculture (ULAF)- Printer Ink Cyan, Yellow, Magenta, Black	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	n/a	10/27/2023	10/27/2023	Regular Agency Fund	10,000.00	10,000.00	0	6,875.00	6,875.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of installation of Organizational and Functional Chart and Bulletin Board for PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/05/2023	n/a	10/06/2023	10/06/2023	Regular Agency Fund	30,300.00	30,300.00	0	30,196.50	30,196.50	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100100001000	LOT 1- Procurement of office supplies for replenishment of Civil Registration Services for the 1st to 3rd Quarter for official use of PSA Catanduanes PSO- Ballpen, Certificate Holder, Clip, DTR, correction tape, data file box, envelop, fastener, folder, paper clip, bond paper, pencil, tape,	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/09/2023	11/09/2023	Regular Agency Fund	25,121.00	25,121.00	0	19,143.00	19,143.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100100001000	LOT 2- Procurement of office supplies for replenishment of Civil Registration Services for the 1st to 3rd Quarter for official use of PSA Catanduanes PSO- Printer Ink Epson and Printer Ink Brother	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/08/2023	n/a	11/13/2023	11/13/2023	Regular Agency Fund	7,900.00	7,900.00	0	6,840.00	6,840.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of catering services (snacks and lunch) for Data Privacy, Fraud and Security Awareness Training on October 13,2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/17/2023	n/a	10/19-20/2023	10/19-20/2023	Regular Agency Fund	14,040.00	14,040.00	0	12,993.50	12,993.50	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Catering Services covering snacks and lunch for the trainings/briefings on AgStat Surveys for the 4th Quarter	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/19/2023	n/a	10/23/23, 11/13/23, 11/17/23, 11/27/23, 11/20/23	10/23/23, 11/13/23, 11/17/23, 11/27/23, 11/20/23	Regular Agency Fund	66,420.00	66,420.00	0	21,930.00	21,930.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	LOT 1- Procurement of Catering services (AM snacks) for the conduct of Philippine Statistics Quiz-Provincial Elimination on October 23, 2023 for PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/19/2023	n/a	10/23/2023	10/23/2023	Regular Agency Fund	2,760.00	2,760.00	0	2,760.00	2,760.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	LOT 2- Procurement of Trophy for the conduct of 27th Philippine Statistics Quiz- Provincial Elimination on October 23, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/19/2023	n/a	10/20/2023	10/20/2023	Regular Agency Fund	4,500.00	4,500.00	0	3,929.00	3,929.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200021000	Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products for the month of October 2023	PSA Catanduanes	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/20/2023	n/a	10/18,22/2023; 11/07,17,28/2023; 12/06,11/2023	10/18,22/2023; 11/07,17,28/2023; 12/06,11/2023	Regular Agency Fund	19,000.00	19,000.00	0	19,000.00	19,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200006000	LOT 1- Procurement of Labor Services for the Car Maintenance, Repair, Retorn, and Alignment and Replacement parts of Mitsubishi Adventure SHU 812 of PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2023	n/a	11/25/2023	11/25/2023	Regular Agency Fund	76,550.00	76,550.00	0	65,050.00	65,050.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100200006000	LOT 2- Procurement of Labor Services and replacement of parts and General Cleaning of Aircon of Mitsubishi Adventure SHU 812 of PSA Catanduanes PSO	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/16/2023	n/a	11/15/2023	11/15/2023	Regular Agency Fund	25,250.00	25,250.00	0	21,500.00	21,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310200100002000	Lease of Venue covering PM Snacks re PPA Dissemination Program 10-12 December 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	n/a	12/10-12/2023	12/10-12/2023	Regular Agency Fund	39,000.00	39,000.00	0	31,550.00	31,550.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200021000	Lease of venue with Accommodation and with Meals re: Provincial Level Training on CBMS Module III-A: Thematic Mapping on 12-14 December 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2023	n/a	12/12-14/2023	12/12-14/2023	Regular Agency Fund	97,800.00	97,800.00	0	89,700.00	89,700.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200021000	Procurement of office supplies for Provincial Training on CBMS Module III-A: Thematic Mapping (Bond paper, Special paper, Ballpen, Envelop)	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	n/a	12/29-30/2023	12/29-30/2023	Regular Agency Fund	1,201.75	1,201.75	0	1,105.00	1,105.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310200100002000	LOT 3- Tokens and supplies for PPA Dissemination Fora (Tarpaulin and Streamer)	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2023	n/a	12/11/2023	12/11/2023	Regular Agency Fund	2,000.00	2,000.00	0	1,310.00	1,310.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200002000	Catering Services covering snacks and lunch for the conduct of 2022 Census of Agriculture and Fisheries Machine Processing 3rd Level Training on 1-2 December 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/30/2023	n/a	12/01 & 04/2023	12/01 & 04/2023	Regular Agency Fund	23,760.00	23,760.00	0	22,000.00	22,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Catering Services covering 2 snacks (AM and PM) and lunch for the 2024 Provincial Planning Workshop (PPW) of PSA Catanduanes PSO on December 27, 2023	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/04/2023	n/a	12/5-7/2023	12/5-7/2023	Regular Agency Fund	32,400.00	32,400.00	0	30,000.00	30,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Procurement of Office Supplies for Replenishment for the August to October 2023 LFS Operation (Bond Paper, ballpen, pencil, printer ink, permanent marker, <del>new one, etc board</del> )	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/15/2023	n/a	12/29/2023	12/29/2023	Regular Agency Fund	9,697.54	9,697.54	0	8,714.00	8,714.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200021000	Lease of Accommodation with Meals for the RSSOV SOCD Staff for the CBMS Data Turnover Ceremony with LGU on December 11, 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2023	n/a	12/10-11/2023	12/10-11/2023	Regular Agency Fund	3,700.00	3,700.00	0	3,580.00	3,580.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100200021000	Procurement of 2022 CBMS Data Turnover Symbol (Data Lock, Sintira Board 21 x 21; Data Key, Sintira Board 11 x 0.5 ft)	PSA Catanduanes	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2023	n/a	12/29/2023	12/29/2023	Regular Agency Fund	3,500.00	3,500.00	0	1,620.00	1,620.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																			
31010020002000 310100200021000 320100200005000 320100200006000	Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products for the month of December 2023	PSA Catanduanes	Direct Retail	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	n/a	12/11,18,21,28, 29/2023	12/11,18,21,28, 29/2023	Regular Agency Fund	17,000.00	17,000.00	0	16,885.53	16,885.53	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
100000100001000	Repainting of Wall Partitions for PSA Catanduanes PSO	PSA Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2023	n/a	12/29/2023	12/29/2023	Regular Agency Fund	33,490.00	33,490.00	0	29,390.00	29,390.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
310100200013000	Procurement of Lease of Venue with meals and accommodation for the conduct of January 2024 LFS/ 2023 FIES (V2) 3rd Level Training on December 20-22, 2023	PSA Catanduanes	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/19/2023	n/a	12/20-22/2023	12/20-22/2023	Regular Agency Fund	188,500.00	188,500.00	0	188,500.00	188,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
<b>Total Alloted Budget of Procurement Activities</b>																		<b>4,035,970.05</b>																															
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>3,448,639.53</b>																															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		<b>587,330.52</b>																															

**ON-GOING PROCUREMENT ACTIVITIES**

310200100002000	LOT 2- Tokens and supplies for PPA Dissemination For (Toner Cartridge-black, cyan, magenta, yellow)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/13/2023	n/a			Regular Agency Fund	30,000.00	30,000.00	0	26,800.00	26,800.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
100000100001000	LOT 1-Procurement of Equipment and materials for fire safety measures for official use of PSA Catanduanes PSO (fire ext signages-LEFT, RIGHT, DOWN)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a			Regular Agency Fund	8,400.00	8,400.00	0	-	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
100000100001000	LOT 2-Procurement of Equipment and materials for fire safety measures for official use of PSA Catanduanes PSO (fire extinguisher-GREEN)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a			Regular Agency Fund	24,000.00	24,000.00	0	-	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
100000100001000	LOT 3-Procurement of Equipment and materials for fire safety measures for official use of PSA Catanduanes PSO (emergency light)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a			Regular Agency Fund	20,000.00	20,000.00	0	-	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
100000100001000	LOT 4-Procurement of Equipment and materials for fire safety measures for official use of PSA Catanduanes PSO (smoke alarm detector)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a			Regular Agency Fund	15,000.00	15,000.00	0	-	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
310100200013000	Procurement of Office Supplies for January 2024, 2023 FIES/ Visit 2 3rd Level Training (Bond Paper, ballpen, pencil, printer ink, DTR card, permanent marker, notebook, eraser)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/15/2023	n/a			Regular Agency Fund	32,920.00	32,920.00	0	31,792.00	31,792.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
310100200021000	Procurement of Office Supplies for 2022 CBMS Data Turn Over in LGUs of PSA Catanduanes PSO (Bond paper, envelop, file storage box, sign pen, printer ink, clip binder, paper clip, staple wire, correction tape, sticky note, sticky paper, scissor)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a			Regular Agency Fund	30,101.56	30,101.56	0	-	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
320100200005000	Airconditioning Unit, 2HP Split-Type Inverter (CAPITAL OUTLAY)	PSA-Catanduanes	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/29/2023	n/a			Regular Agency Fund	65,000.00	65,000.00	0	36,553.86	36,553.86	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a																	
<b>Total Alloted Budget of Ongoing Procurement Activities</b>																		<b>225,421.56</b>																														

**COMPLETED PROCUREMENT ACTIVITIES**

MASBATE																														
310100100002000	Procurement of training venue with food and accommodation for the conduct of 2023 Family Income and Expenditure Survey (FIES) visit 1 and July 2023 Labor Force Survey (LFS) 3rd Level Training on July 3-6, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/01/2023	n/a	7/3-9/2023	7/3-9/2023	Local Fund	667,100.00	667,100.00	n/a	565,600.00	565,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Lease of Training Venue with Food for the conduct of Consultative Meeting with Stakeholders for the Compilation of Provincial Product Account on July 11, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/11/2023	n/a	07/11/2023	07/11/2023	Local Fund-PPA	12,600.00	12,600.00	n/a	11,520.00	11,520.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of July 2023	PSA Masbate	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/05/2023	n/a	07/31/2023	07/31/2023	MOOE	20,338.20	20,338.20	n/a	20,338.20	20,338.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Procurement of Polo Shirt for July 2023 Labor Force Survey (LFS) & 2023 Family Income and Expenditure Survey (FIES) Visit 1	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/02/2023	n/a	08/24/2023	08/24/2023	Local Fund	72,600.00	72,600.00	n/a	62,700.00	62,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Procurement of Polo Shirt with design for 2023 Updating of the List of Aquaculture Farm (LILAF)	PSA Masbate	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023	n/a	08/24/2023	08/24/2023	Local Fund	26,400.00	26,400.00	n/a	21,000.00	21,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Procurement of training venue with food and accommodation for the conduct of 2022 Census of Agriculture and Fisheries (CAF) 2nd Level Training on August 3-10, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/03/2023	n/a	08/03-10/2023	08/03-10/2023	Local Fund	428,400.00	428,400.00	n/a	378,000.00	378,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Maintenance of Office Vehicle and replacement of the following parts for ISUZU Dmax and Toyota Rush	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/25/2023	n/a	08/25/2023	08/25/2023	MOOE	52,335.00	52,335.00	n/a	46,050.00	46,050.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Catering Services for the conduct of Training on Integrated Processing of Maps from various Activities	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/12/2023	n/a	08/13-24/2023	08/13-24/2023	Local Fund	186,300.00	186,300.00	n/a	155,925.00	155,925.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
320100100001000	Procurement of Hotel Accommodation for the Conduct of Technical Session and Site Visit on August 13-16, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/13/2023	n/a	08/13-16/2023	08/13-16/2023	MOOE	163,700.00	163,700.00	n/a	140,420.00	140,420.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Procurement of Training Venue with Food and Accommodation for the conduct of 2022 Census of Agriculture and Fisheries (CAF) 3rd Level Training of Cluster 1-10	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2023	n/a	8/23-26, 8/28-30/2023	8/23-26, 8/28-30/2023	Locally Fund	167,650.00	167,650.00	n/a	132,300.00	132,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Cluster 1, Atoroy, Masbate on August 23-26, 28-30, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/10/2023	n/a	08/14-19/2023	08/14-19/2023	Locally Fund	161,700.00	161,700.00	n/a	161,000.00	161,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Cluster 2, Balud, Masbate on August 14-19, 21, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2023	n/a	8/23-26, 8/28-30/2023	8/23-26, 8/28-30/2023	Locally Fund	156,100.00	156,100.00	n/a	150,892.00	150,892.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
	Cluster 4, Masbate City, Masbate on August 14-19, 21, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/10/2023	n/a	08/14-19, 21/2023	08/14-19, 21/2023	Locally Fund	123,200.00	123,200.00	n/a	106,260.00	106,260.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Cluster 5, Dimasalang, Masbate on August 23-26, 28-30, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2023	n/a	08/23-26, 08/28-30/2023	08/23-26, 08/28-30/2023	Locally Fund	161,700.00	161,700.00	n/a	159,300.00	159,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Cluster 6, Cataingan, Masbate on August 23-26, 28-30, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 20, 2023	n/a	08/23-26, 08/28-30/2023	08/23-26, 08/28-30/2023	Locally Fund	156,450.00	156,450.00	n/a	156,275.00	156,275.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Cluster 7, Placer, Masbate on August 23-26, 28-30, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2023	n/a	08/23-26, 08/28-30/2023	08/23-26, 08/28-30/2023	Locally Fund	254,800.00	254,800.00	n/a	253,400.00	253,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Cluster 8, Cawayan, Masbate on August 23-26, 28-30, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2023	n/a	08/23-26, 08/28-30/2023	08/23-26, 08/28-30/2023	Locally Fund	184,450.00	184,450.00	n/a	184,275.00	184,275.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Cluster 9, San Jacinto, Masbate on August 14-19, 21, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/10/2023	n/a	8/14-19, 21/2023	8/14-19, 21/2023	Locally Fund	195,300.00	195,300.00	n/a	184,674.00	184,674.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Cluster 10, Claveria, Masbate on August 23-26, 28-30, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/20/2023	n/a	08/23-26, 08/28-30/2023	08/23-26, 08/28-30/2023	Locally Fund	462,350.00	462,350.00	n/a	419,650.00	419,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of August 2023	PSA Masbate	Direct Retail Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/01/2023	n/a	08/01-20/2023	08/01-20/2023	MOOE	21,302.40	21,302.40	n/a	21,302.40	21,302.40	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Catering Services for the conduct of August 2023 LFS 3rd Level Training	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/07/2023	n/a	08/07-08/2023	08/07-08/2023	Locally Funded	3,240.00	3,240.00	n/a	3,090.00	3,090.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Procurement of training venue with food and accommodation for the conduct of 2022 CBMS Training Module 2-B on August 21-24, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/18/2023	n/a	08/21-24/2023	08/21-24/2023	Locally Funded	128,000.00	128,000.00	n/a	118,400.00	118,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Catering Services for the conduct of Training on July 2023 LFS/FIES Machine Processing on August 17-18, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/15/2023	n/a	08/17-18/2023	08/17-18/2023	Locally Funded	11,880.00	11,880.00	n/a	11,330.00	11,330.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Lease of Training Venue with Food for the conduct of 2023 Philsys Advocacy Forum to the Private Sectors on August 29, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/27/2023	n/a	8/29/2023	8/29/2023	Locally Funded	32,000.00	32,000.00	n/a	28,000.00	28,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of August 2023	PSA Masbate	Direct Retail Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	10/03/2023	10/03/2023	MOOE	7,259.70	7,259.70	n/a	7,259.70	7,259.70	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of September 2023	PSA Masbate	Direct Retail Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/03/2023	n/a	10/03/2023	10/03/2023	MOOE	27,631.20	27,631.20	n/a	27,631.20	27,631.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Catering Services for the conduct of 2022 CAF Information Campaign and Philippine Statistics Authority 10th Year Anniversary Celebration on September 4, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/04/2023	n/a	09/04/2023	09/04/2023	MOOE	62,140.00	62,140.00	n/a	48,135.00	48,135.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Supply and Delivery of Materials for the conduct of Philippine Statistics Authority 10th Year Anniversary Exhibit and Grand Caravan on September 4, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/04/2023	n/a	09/04/2023	09/04/2023	MOOE	16,500.00	16,500.00	n/a	13,114.00	13,114.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Catering Services for the conduct of Philippine Statistics Authority 10th Year Anniversary Celebration on September 12, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/10/2023	n/a	09/12/2023	09/12/2023	MOOE	45,360.00	45,360.00	n/a	43,260.00	43,260.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
320100100001000	Procurement of Operation Kit for Integrated processing of Maps from Various Activities	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/10/2023	11/10/2023	Locally Funded	70,000.00	70,000.00	n/a	69,000.00	69,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Procurement of Office Supplies for 3rd Quarter 2023 (Residual)	PSA Masbate	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2023	n/a	10/15/2023	10/15/2023	MOOE	78,875.00	78,875.00	n/a	57,400.00	57,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200013000	Procurement of 2.0 HP Split-Type Air condition Unit Including Labor for Installation for 2022 Census of Agriculture and Fisheries Processing Center	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/07/2023	n/a	11/07/2023	11/07/2023	Locally Funded	46,640.00	46,640.00	n/a	37,000.00	37,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100200013000	Procurement of Internet Services for the Implementation of Philsys API-enabled Authentication Services in the Masbate City CRS Outlet	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/14/2023	n/a	12/14/2023	12/14/2023	Locally Funded	36,000.00	36,000.00	n/a	36,000.00	36,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Procurement of materials needed for preparation of ISO-QMS Audit in PSO Masbate	PSA Masbate	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/06/2023	n/a	12/16/2023	12/16/2023	MOOE	138,550.00	138,550.00	n/a	138,550.00	138,550.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Catering Services for the conduct of Retail Price Survey (RPS) 3rd level training on September 25-27, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/22/2023	n/a	09/22-25/2023	09/22-23/2023	MOOE	11,340.00	11,340.00	n/a	11,109.00	11,109.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Lease of Training venue with Food and Accommodation for the conduct of Outstanding PSA Stakeholders Appreciation Ceremony on September 22, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/22/2023	n/a	09/22/2023	09/22/2023	MOOE	7,000.00	7,000.00	n/a	7,000.00	7,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Printing and Installation of Acrylic sandwich Sign Board for Organizational Chart of PSO Masbate	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/21/2023	n/a	09/30/2023	09/30/2023	MOOE	8,400.00	8,400.00	n/a	8,100.00	8,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Catering Services and Room Accommodatin of work internal audit division personnel for the conduct of work audit in PSO Masbate on October 4-6, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/30/2023	n/a	10/4-6/2023	10/4-6/2023	MOOE	35,100.00	35,100.00	n/a	21,250.00	21,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100002000	Lease of Training Venue with Food for the conduct of 3rd Quarter 2023 Provincial Statistical Committee Meeting on September 26, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/27/2023	n/a	09/26/2023	09/26/2023	MOOE	15,950.00	15,950.00	n/a	15,660.00	15,660.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)			
310100100002000	Procurement of Lease of Training venue with food and Accommodation for the conduct of 2022/2023 CBMS Provincial Level Training on CBMS Module 5-Geotagging and Processing of Services Institutions and Infrastructure, and Government Procurement on 21-2022	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/30/2023	n/a	10/4-5/2023	10/4-5/2023	MOOE	56,800.00	56,800.00	n/a	45,200.00	45,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of October 2023	PSA Masbate	Direct Retail Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/01/2023	n/a	09/1-30/2023	09/1-30/2023	MOOE	28,020.25	28,020.25	n/a	28,020.25	28,020.25	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for the conduct of August 2023 LFS 3rd Level Training	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/04/2023	n/a	10/4-6/2023	10/4-6/2023	MOOE	17,820.00	17,820.00	n/a	12,840.00	12,840.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for AgStat Bureau for 4th Quarter CY 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/04/2023	n/a	Oct-Dec 2023	Oct-Dec 2023	MOOE	59,940.00	59,940.00	n/a	59,385.00	59,385.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Procurement of Catering Services and Room Accommodation of 2023 Internal Quality Management System (QMS) Audit and Orientation in PSO-Masbate on October 17-18, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/14/2023	n/a	10/17-18/2023	10/17-18/2023	MOOE	10,100.00	10,100.00	n/a	5,340.00	5,340.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Catering Services for the conduct of Data Privacy, Security and Fraud Awareness Training on October 20, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2023	n/a	10/20/2023	10/20/2023	MOOE	19,980.00	19,980.00	n/a	19,795.00	19,795.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Procurement of Internet Services for 2023 Census of Agriculture and Fisheries (CAF) Processing Center	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/24/2023	n/a	12/14/2023	12/14/2023	2022 CAF Fund	47,760.00	47,760.00	n/a	11,940.00	11,940.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Lease of Training Venue with Food for the conduct of 4th Quarter 2023 Provincial Statistical Committee (PSC) Meeting on October 26, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/26/2023	n/a	10/26/2023	10/26/2023	MOOE	15,950.00	15,950.00	n/a	15,051.00	15,051.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Lease of Training Venue with Food and Accommodation for the conduct of Provincial Level Training on CBMS Module-3A, Thematic Mapping on November 13-15, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	n/a	11/13-15/2023	11/13-15/2023	MOOE	82,000.00	82,000.00	n/a	70,500.00	70,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100001000	Catering Services for the conduct of CAF Data Processing 2nd Level Training on November 15-17, 2023	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/14/2023	n/a	11/15-17/2023	11/15-17/2023	Locally Funded	46,980.00	46,980.00	n/a	46,545.00	46,545.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Procurement of Hotel Accommodation of Resource Person for the conduct of 2022 Census of Agriculture and Fisheries Household and Barangay Data Processing 2nd Level Training on November 15-17, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	n/a	11/15-17/2023	11/15-17/2023	2022 CAF Fund	8,000.00	8,000.00	n/a	7,200.00	7,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of November 2023	PSA Masbate	Direct Retail Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/3/2023	n/a	11/1-30/2023	11/1-30/2023	MOOE	28,256.00	28,256.00	n/a	28,256.00	28,256.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Alloted Budget of Procurement Activities</b>																		<b>4,805,574.55</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>4,361,904.55</b>															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		<b>443,670.00</b>															

ON-GOING PROCUREMENT ACTIVITIES																																	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)			
310100100002000	Lease of Training Venue with Food and Accommodation for the conduct of 2024 Provincial Planning Workshop and 2022 General Assembly on December 2-8, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/09/2023	n/a	12/7-9/2023	12/7/9/2023	MOOE	148,860.00	148,860.00	n/a	147,000.00	147,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Office Supplies for 2023 Family Income and Expenditure Survey (FIES) visit 2 and January 2024 Labor Force Survey (LFS)	PSA Masbate	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	LF-FIES	29,300.00	29,300.00	n/a	26,630.00	26,630.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Provincial Color Shirt for 2023 Regional Planning Workshop (RPW) and Provincial Planning Workshops	PSA Masbate	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	19,500.00	19,500.00	n/a	19,500.00	19,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Lease of Training Venue with Food and Accommodation for the conduct of Dissemination Fora of the 2018-2022 Provincial Product Account (PPA) Results on December 11, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/11/2023	12/11/2023	Locally Funded	34,350.00	34,350.00	n/a	34,350.00	34,350.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Gasoline and Diesel for PSO Masbate Official Vehicle for the Month of December 2023	PSA Masbate	Direct Retail Purchase	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/05/2023	n/a	12/1-31/2023	12/1-31/2023	MOOE	21,144.00	21,144.00	n/a	21,144.00	21,144.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Lease of Training Venue with Food and Accommodation for the conduct of January 2024 Labor Force Survey (LFS) 3rd Level Training on December 18-20, 2023	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18-20/2023	12/18-20/2023	Locally Funded	268,800.00	268,800.00	n/a	253,600.00	253,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Lease of Training Venue with Food and Accommodation for the conduct of 2023 Family Income and Expenditure Survey (FIES) visit 2 3rd Level Training on January 3-6, 2024	PSA Masbate	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Locally Funded	393,960.00	393,960.00	n/a	357,300.00	357,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
310100100002000	Procurement of Floor mounted type, 4.0Hp (3TR) Airconditioning Unit for PSO Masbate Including Labor and Installation	PSA Masbate	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	LF-Phlsys	80,000.00	80,000.00	n/a			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Alloted Budget of Ongoing Procurement Activities</b>																		<b>995,914.00</b>															

COMPLETED PROCUREMENT ACTIVITIES																															
SORSGOGON																															
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)	
310200100002000	Lease of Venue with Food 2023 PPA Consultation Workshop and Validation	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/11/2023	7/11/2023	General Fund	28,900.00	28,900.00	-	25,500.00	25,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
310100200021000	Lease of Venue with Food CBMS Training Module II-B	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/15/2023	07/11-15/2023	General Fund	117,000.00	117,000.00	-	108,800.00	108,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Venue with Food and Accommodation for 2LT on 2022 CAF	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/15/2023	07/11-15/2023	General Fund	304,100.00	304,100.00	-	293,350.00	293,350.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Venue with Meals for 3LT on 2022 CAF	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/19/2023	08/14-19/2023	General Fund	1,705,620.00	1,705,620.00	-	1,571,990.00	1,571,990.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	3rd Level Training on Integrated Processing of Maps	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/17/2023	08/10-17/2023	General Fund	86,940.00	86,940.00	-	67,620.00	67,620.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	4th Level Training on Integrated Processing of Maps	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/25/2023	08/21-25/2023	General Fund	104,500.00	104,500.00	-	97,900.00	97,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Catering Services for 2023 FIES Visit 1 Machine Processing Training	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/18/2023	08/17-18/2023	General Fund	9,720.00	9,720.00	-	7,560.00	7,560.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Sounds and Lights for the 2022 CAF Launch and Roadshow and PSA 10th Anniversary Caravan	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/09/2023	12/09/2023	General Fund	5,000.00	5,000.00	-	4,900.00	4,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Catering Services for Conduct of 2022 CAF and PSA's 10th Anniversary Grand Caravan	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/09/2023	12/09/2023	General Fund	60,000.00	60,000.00	-	47,075.00	47,075.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for September 2023 Labor Force Survey (LFS)	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/09/2023	07/09/2023	General Fund	2,160.00	2,160.00	-	1,680.00	1,680.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for 3rd Quarter ACSAT Surveys	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/29/2023	09/12-29/2023	General Fund	48,600.00	48,600.00	-	39,600.00	39,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Lease of Venue with Meals for 2022 CBMS Geotagging and Processing of Service Institutions and Infrastructure, and Government Projects for LGU-Funded Areas	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/21/2023	09/18-21/2023	General Fund	102,600.00	102,600.00	-	91,800.00	91,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Catering Services for PSA's 10th Anniversary Celebration	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/09/2023	12/09/2023	General Fund	21,060.00	21,060.00	-	17,160.00	17,160.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of Venue with Meals for PSA Stakeholders' Appreciation Awards	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/22/2023	09/22/2023	General Fund	15,000.00	15,000.00	-	14,000.00	14,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200017000	Accommodation for CBSS Personnel for CBMS Form 5 - Geotagging and Processing of Service Institutions and Infrastructure, and Government Projects for LGU Funded Areas	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/22/2023	09/17-22/2023	General Fund	7,500.00	7,500.00	-	7,500.00	7,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for 3rd Level Training LFS-SOF	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/10/2023	10/03-06/2023	General Fund	19,440.00	19,440.00	-	15,120.00	15,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Philippine Identification System (PhilSys) Refresher Training	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/10/2023	05/10/2023	General Fund	22,140.00	22,140.00	-	18,450.00	18,450.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Internal Quality Audit	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2023	11/10/2023	General Fund	19,440.00	19,440.00	-	15,120.00	15,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Tarpaulin	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/12/2023	10/10-12/10/2023	General Fund	4,120.00	4,120.00	-	4,120.00	4,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Lease of Venue with Meals for PSA Philippine Statistics Quiz (PSQ)	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	10/23/2023	General Fund	19,440.00	19,440.00	-	14,160.00	14,160.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Catering Services on 2022 Census of Agriculture and Fisheries 2nd Level Training on Machine Processing	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/17/2023	11/15-17/2023	General Fund	37,260.00	37,260.00	-	30,360.00	30,360.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for Training on Labor Force Survey	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/11/2023	03/11/2023	General Fund	2,160.00	2,160.00	-	1,760.00	1,760.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Briefing on Inclusion of Wages on Quarterly Commercial and Municipal Fisheries Survey and Briefing on Quarterly Inland Fisheries Survey (QIFS) and Quarterly Aquaculture Survey (QAS) and Use of CAIS	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/11/2023	11/08-10/2023	General Fund	21,600.00	21,600.00	-	16,800.00	16,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Catering Services for 4th Quarter 2023 ACSAT Surveys	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/30/2023	11/16-30/2023	General Fund	42,120.00	42,120.00	-	34,320.00	34,320.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Lease of Venue with Food and Accommodation for Training on CBMS Module III-A: Thematic Mapping Using CBMS Data and Training on Data Breach Notification	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/17/2023	11/15-17/2023	General Fund	150,300.00	150,300.00	-	138,720.00	138,720.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Lease of Venue with Food and Accommodation for 2024 Provincial Planning Workshop (PPW)	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/12/2023	12/01-02/2023	General Fund	96,600.00	96,600.00	-	91,700.00	91,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Catering Services for Training on Labor Force Survey December 2023	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/12/2023	01/12/2023	General Fund	2,160.00	2,160.00	-	1,760.00	1,760.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Procurement of Catering Services for the Conduct of PPA Dissemination Forum	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	12/12/2023	General Fund	17,400.00	17,400.00	-	15,080.00	15,080.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Procurement of Audio System and LED Wall for PPA Dissemination Forum	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	12/12/2023	General Fund	19,500.00	19,500.00	-	19,400.00	19,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Procurement of Lease of Venue with Food for 2022 Community-Based Monitoring System	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2023	12/07-11/2023	General Fund	405,000.00	405,000.00	-	378,000.00	378,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Procurement of Photocopying Services for CBMS Questionnaires	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/12/2023	11/12/2023	General Fund	6,300.00	6,300.00	-	6,300.00	6,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Procurement of Photocopying Services for January LFS and FIES Visit 2 Questionnaires	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/15/2023	12/15/2023	General Fund	16,744.50	16,744.50	-	16,744.50	16,744.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100002000	Procurement of Lease of Venue with Food and Accommodation for 3rd Level Training for Labor Force Survey	PSA Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/21/2023	12/19-21/2023	General Fund	265,500.00	265,500.00	-	219,000.00	219,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Catering Services in relation to Briefing of Quarterly Commercial Fisheries Survey and Quarterly Municipal Fisheries Survey	PSA Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2023	12/28/2023	General Fund	10,800.00	10,800.00	-	8,800.00	8,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100100001000	Procurement of Regular Office and Other Supplies, Inks and Toner	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/29/2023	08/29/2023	General Fund	334,690.00	334,690.00	-	287,116.80	287,116.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Materials for the Decoration and Enhancement of the Stage Set-Up during the 2023 Midyear Performance Review and Group Learning Sessions	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/19/2023	07/19/2023	General Fund	6,400.00	6,400.00	-	5,280.00	5,280.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Office Toners	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/31/2023	08/31/2023	General Fund	228,000.00	228,000.00	-	189,485.00	189,485.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
310100200002000	Procurement of Inks and Toners	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	10/23/2023	General Fund	34,000.00	34,000.00	-	26,125.00	26,125.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Load Cards	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	General Fund	4,982.00	4,982.00	-	4,982.00	4,982.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Office and Other Supplies for International Organization for Standardization - Quality Management System	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/14/2023	11/14/2023	General Fund	4,000.00	4,000.00	-	4,000.00	4,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Prizes for 27th Philippine Statistics Quiz	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	10/23/2023	General Fund	5,477.00	5,477.00	-	2,785.00	2,785.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Trophies for the winners of the 27th Philippine Statistics Quiz	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/23/2023	10/23/2023	General Fund	3,600.00	3,600.00	-	1,500.00	1,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Polo Shirt for City	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/22/2023	11/22/2023	General Fund	15,000.00	15,000.00	-	10,500.00	10,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200021000	Procurement of Symbol (key) for Community-Based Monitoring System Data Turnover	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11/28/2023	11/28/2023	General Fund	2,500.00	2,500.00	-	2,500.00	2,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310200100002000	Procurement of Tokens for Guests and Stakeholders for PPA Dissemination	PSA Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/12/2023	12/12/2023	General Fund	26,400.00	26,400.00	-	19,422.00	19,422.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Petroleum Fuel (Diesel) Oil and Lubricant (POL) Products, July to September 2023	PSA Sorsogon	Direct Retail - Purchase of POL Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09/30/2023	07/01-09/30/2023	General Fund	51,014.85	51,014.85	-	50,783.60	50,783.60	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Building for 2022 Census of Agriculture and Fisheries Data Processing Center	PSA Sorsogon	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	260,000.00	260,000.00	-	252,000.00	252,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of POL (Diesel) Products for November to December 2023	PSA Sorsogon	Direct Retail - Purchase of POL Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	46,620.32	46,620.32	-	46,088.91	46,088.91	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Total Allotted Budget of Procurement Activities</b>																		<b>4,819,408.67</b>														
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>4,344,717.81</b>														
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		<b>474,690.86</b>														

**ON-GOING PROCUREMENT ACTIVITIES**

100000100001000	Procurement of Repair and Maintenance of Service Vehicle (SUZUKI-Max SAB 6447)	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	20,271.00	20,271.00	-	16,317.00	16,317.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Procurement of Office and Other Supplies	Sorsogon	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	143,349.86	143,349.86	-	104,629.75	104,629.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Capital Outlay	Procurement of Floor Standing Air Condition	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	385,500.00	385,500.00	-	290,490.00	290,490.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Procurement of Repair and Maintenance of Service Vehicle Mitsubishi Adventure GLS2 SHU Z43	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	81,870.00	81,870.00	-	73,120.00	73,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100100001000	Procurement of Internet Service Connection for Civil Registration Division	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	35,000.00	35,000.00	-	29,000.00	29,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200013000	Procurement of Lease of Venue with Food and Accommodation for 3rd Level Training for FIES 2nd Visit	Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	373,500.00	373,500.00	-	355,200.00	355,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Postage and Deliveries (Freight) for January to December 2024	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	76,600.00	76,600.00	-	72,600.00	72,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Water Services for January to December 2024 (Water, potable drinking water)	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	12,600.00	12,600.00	-	10,800.00	10,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Procurement of Internet Services for January to December 2023 of PSA Sorsogon (2nd Floor and 3rd Floor)	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	72,537.48	72,537.48	-	72,537.48	72,537.48	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Renewal of Lease of Building for Philippine Statistics Authority Sorsogon Office for the month of January to December 2024	Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
310100200002000	Lease of Building for the 2022 Census of Agriculture and Fisheries Data Processing Center	Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	189,000.00	189,000.00	-	189,000.00	189,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Procurement of Internet Services for FRC	Sorsogon	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	27,274.20	27,274.20	-	27,274.20	27,274.20	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
320100200005000	Procurement of Lease of Privately-Owned Real Property for FRC Building	Sorsogon	Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	960,000.00	960,000.00	-	960,000.00	960,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Poi Products (Diesel) for January to March 2024	Sorsogon	Direct Retail - Purchase of POL Products	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	General Fund	40,069.56	40,069.56	-	40,069.56	40,069.56	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Total Allotted Budget of Ongoing Procurement Activities</b>																		<b>3,857,572.10</b>														

<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
<b>Total Allotted Budget of Procurement Activities</b>																		<b>41,110,059.01</b>												
<b>Total Contract Price of Procurement Activities Conducted</b>																		<b>36,236,458.99</b>												
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		<b>4,873,600.02</b>												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
<b>Total Allotted Budget of On-going Procurement Activities</b>																		<b>25,095,397.07</b>												

Consolidated by:

*Rachel L. De Marquez*  
**RACHEL L. DE MARQUEZ**  
 Member, BAC Secretariat

*Coney Frances B. Baleda*  
**CONEY FRANCES B. BALED A**  
 Head, BAC Secretariat

Recommended for Approval by:

*Cecile A. Briones*  
**CECILE A. BRIONES**  
 BAC Chairperson

APPROVED:

*Cynthia L. Perdiz*  
**CYNTHIA L. PERDIZ**  
 Head of the Procuring Entity