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2023-BA-0055316-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS, AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending March 31, 2023

Department: National Economic and Development Authority (NEDA)
Agency: Philippine Statistics Authority
Operating Unit: Central Office
Organization Code (UACS): 240080100030
Fund Cluster: 01 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
Communications Technology Project Title : Women and ICT Development Index Survey (WIDI)																	
PS		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	2040101000	6,746,414.69		6,746,414.69	932,510.00				932,510.00	676,110.00				676,110.00	5,813,904.69		
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Tourism Project Title : 2022 Household Survey on Domestic Visitors in the Philippines (HSDV)																	
PS		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	2040101000	10,079,079.75		10,079,079.75											10,079,079.75		
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Agricultural Research Project Title : Survey on Costs and Returns of Palay Production (SCR)																	
PS		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	2040101000	16,437,537.60		16,437,537.60	16,282,911.57				16,282,911.57	16,026,416.07				16,026,416.07	154,626.03		
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippine Competition Commission Project Title : National Survey on the Awareness of Households on the Philippine Competition Act (PCA) and the Philippine Competition Commission (PCC)																	
PS		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	2040101000	1,618,844.57		1,618,844.57	986,335.00				986,335.00	25,585.00			1,328,687.43	1,354,272.43	632,509.57		
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippine Institute for Development Studies Project Title : Survey component of the 2023 Study on Assessing Innovation in the Philippine Business and Industry																	
PS		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	2040101000	35,400,000.00		35,400,000.00	35,190,198.00				35,190,198.00	34,843,898.00				34,843,898.00	209,802.00		
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
National Wages and Productivity Commission (NWPC) Project Title : 2021/2022 Integrated Survey on Labor and Employment (ISLE)																	
PS	2040101000	-		-				-					-				
MOOE		500,000.00		500,000.00	95,784.00			95,784.00	95,784.00				95,784.00	404,216.00			
CO		-		-				-					-				
Occupational Safety and Health Center (OSHC) Project Title : 2021/2022 Integrated Survey on Labor and Employment (ISLE)																	
PS	2040101000	-		-				-					-				
MOOE		1,306,268.00		1,306,268.00	1,304,172.00			1,304,172.00	1,304,172.00				1,304,172.00	2,096.00			
CO		-		-				-					-				
Philippine Competition Commission Project Title : National Survey on the Awareness of Private Firms on the Philippine Competition Act (PCA) and the Philippine Competition Commission (PCC).																	
PS	2040101000	-		-				-					-				
MOOE		3,690,000.00		3,690,000.00	2,060,202.00			2,060,202.00	2,060,202.00				2,060,202.00	1,629,798.00			
CO		-		-				-					-				
Department of Energy (DOE) Project Title : 2023 Household Energy Consumption Survey																	
PS	2040101000	-		-				-					-				
MOOE		19,472,047.00		19,472,047.00	1,061,864.69			1,061,864.69	601,954.69				601,954.69	18,410,182.31			
CO		-		-				-					-				
GRAND TOTAL																	
PS		-		-				-					-				
MOOE		95,250,191.61		95,250,191.61	57,913,977.26			57,913,977.26	55,634,121.76				1,328,687.43	56,962,809.19	37,336,214.35		
CO		-		-				-					-				

Certified Correct:

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