

**PHILIPPINE STATISTICS AUTHORITY  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1  
FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201000000000000	Gold Seals	CRS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	1,200.00	1,200.00		
3201000000000000	Plain Red Ribbon	CRS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	100.00	100.00		
3201000000000000	Printing of 2016 VSR Volume 3-Death Statistics	CRS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	69,000.00	69,000.00		
3201000000000000	Industrial Fan (SHF-24) Ceiling Fan (Circofan)	CRS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	27,550.00	27,550.00		
3201000000000000	Token for 9th NWCR	CRS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	37,600.00	37,600.00		
3201000000000000	Stanchion	CRS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	26,904.00	26,904.00		
3201000000000000	USB OTG(8GB)	CRS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	387,000.00	387,000.00		
3201000000000000	CMOS Battery CR2032 3v	CRS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	3,750.00	3,750.00		
3201000000000000	Toner HP Officejet ProX451DW HP Y 971 HP C 971 HP M 971 HP K 970 XL	CRS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	18,114.00	18,114.00		
3201000000000000	Fire extinguishers	CRS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	52,110.00	52,110.00		
310100100003000	Venue, Accommodation and Meals for the Writeshop on Guidelines for Processing of Validates Laves and Boundaries	CTCO	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	186,872.64	186,872.64		
310100100003000	Tally Genicom Ribbon	ESSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	115,000.00	115,000.00		
310100100003000	Self Inking Stamp	ESSS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	308.00	308.00		
310100100003000	HP Laserjet Toner - HP Black CE255A	ESSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	14,000.00	14,000.00		
310100100003000	Duct Tape, 24mmx18.2m Duct Tape, 48mmx19.2m Post-it Sign Here/banderitas	ESSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	22,600.00	22,600.00		
310100100003000	2018 First Level Operational Training for Crops Surveys (Training Kit)	ESSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	49,920.00	49,920.00		
310100100003000	Venue, Food and Accommodation for the Training on CSPro w/ Application on L & P Surveys	ESSS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	127,800.00	127,800.00		
310100100003000	Mechanical Pencil	ESSS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	200.00	200.00		
310100100003000	Explanatory notes-HS 2017 (5 Volumes)- 5 Binders	ESSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	47,636.36	47,636.36		
310100100003000	CR ROM Harmonized System Database 2017	ESSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	81,662.34	81,662.34		
310100100003000	Supplies and Materials- Conduct of Operational Training on Fisheries Surveys	ESSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	5,150.00	5,150.00		
310100100003000	Training Expenses- Mid Year Assessment of ESSS Surveys and other Data Collection Strategies	ESSS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	780,000.00	780,000.00		
310100100003000	Training Expenses- 2018 Operational Training for Play and Corn Surveys	ESSS	Competitive Bidding	Q2	Q2	Q2	Q2	GAA	1,092,000.00	1,092,000.00		
310100100003000	Supplies and Materials- 2018 Operational Training for Play and Corn Surveys	ESSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	288,000.00	288,000.00		

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310100100003000	HP Laserjet Toner-CE255A	ESSS	Alternative Method of Procurement	Not Applicable	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	77,000.00	77,000.00		
100000100001000	HP Laser Jet CB436A	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	24,212.00	24,212.00		
100000100001000	Emergency Lights	FAS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	126,112.50	126,112.50		
100000100001000	Calling Card	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	9,900.00	9,900.00		
100000100001000	Toner for HP Laserjet Pro MFP M227SDN CF232A Imaging Drum CF 230A Print Cartridge	FAS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	703,400.00	703,400.00		
100000100001000	Adjustable Self-Inking Stamp	FAS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	8,880.00	8,880.00		
100000100001000	L-type plastic cover A4 Plastic Cover	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	4,750.00	4,750.00		
100000100001000	Workshop on Human Resource Merit Promotion and Selection Board (HRMPSB) Evaluation Summary (Form 6) Hotel Accommodations for six (6) ROs participants	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,400.00	5,400.00		
100000100001000	Toner Cart, HP Laserjet 971C and 971M	FAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	160,000.00	160,000.00		
100000100001000	Folder Tagboard A4 Hardbound (expanding) Folder Long	FAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	193,830.00	193,830.00		
100000100001000	Acrylic Signage 10.5x22 (back to back)	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	4,145.93	4,145.93		
100000100001000	Car Spare Parts	FAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	31,788.00	31,788.00		
100000100001000	Meals for the Conduct of Supplier's Forum	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	22,500.00	22,500.00		
100000100001000	Training Expenses- Training/Workshop on RA 9184	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	900,000.00	900,000.00		
100000100001000	Rental expenses- Transportation	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	60,000.00	60,000.00		
100000100001000	Training kit	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	42,500.00	42,500.00		
100000100001000	Miscellaneous Expenses	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,000.00	5,000.00		
100000100001000	Bulletin Board	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	10,000.00	10,000.00		
100000100001000	Bid Box	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	20,000.00	20,000.00		
100000100001000	Coffee Maker	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	3,000.00	3,000.00		
100000100001000	Marking pens	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	3,000.00	3,000.00		
100000100001000	Kitchen utensils	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,000.00	5,000.00		
100000100001000	Fuel, oil, lubricants	FAS	Alternative Method of Procurement	Not Applicable	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	480,000.00	480,000.00		
100000100001000	Car battery	FAS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	300,000.00	300,000.00		
100000100001000	General Pest Control Treatment	FAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	400,000.00	400,000.00		
100000100001000	Fire extinguishers, 10lbs	FAS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	120,000.00	120,000.00		
100000100001000	Telecommunication and internet subscription	FAS	Alternative Method of Procurement	Not Applicable	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	10,200,000.00	10,200,000.00		
100000100001000	Rental for copier	FAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	2,000,000.00	2,000,000.00		
100000100001000	Clear Acrylic with lock and casters	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	20,000.00	20,000.00		
100000100001000	Toner Estudio 2802 AM	FAS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	4,500.00	4,500.00		
100000100001000	Toshiba DR2255 Toner Brother DR2255 Drum	FAS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	3,200.00	3,200.00		
100000100001000	Dismantling, Installation of CCTV Camera including supplies and materials for the installation	FAS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	208,000.00	208,000.00		
100000100001000	Heavy Duty Push Cart Trolley not in	FAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	10,000.00	10,000.00		
200000100003000	30A Laserjet Pro MFP M227	ITDS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	24,600.00	24,600.00		
200000100003000	Windows Server 2012 R2 (3year)	ITDS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	650,000.00		650,000.00	
200000100003000	Document Camera	ITDS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	393,978.20		393,978.20	

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200000100003000	Indoor Floor Mounted Air Conditioner	ITDS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	190,460.00		190,460.00	
200000100003000	Workshop on the Enhancement of OpenSTAT Website and the Use of DRAWER as a standard File Repository Training Kit	ITDS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	10,580.00	10,580.00		
200000100003000	Printer Drum Unit DR-2255 Laptop Battery for HP Probook 440 G3 Notebook	ITDS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	14,934.00	14,934.00		
200000100003000	Wi-Fi Access Point	ITDS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	128,900.00		128,900.00	
200000100003000	Overhead Scanner	ITDS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	418,478.30		418,478.30	
200000100003000	LCD Projector	ITDS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	517,380.00		517,380.00	
200000100003000	Barcode Reader	ITDS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	102,173.90		102,173.90	
200000100003000	Venue, Meals and Accommodation for the NIDS Writeshop	ITDS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	137,350.00	137,350.00		
200000100003000	Topload Scanner	ITDS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	860,000.00		860,000.00	
200000100003000	Portable Ink Jet Printer	ITDS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	190,000.00		190,000.00	
200000100003000	30a (Black) original Laser Jet Pro MFP M2227 sdn toners	ITDS	Alternative Method of Procurement	Q3	Q3	Q3	Q3	GAA	24,000.00	24,000.00		
200000100003000	A3 Inkjet Printer	ITDS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	40,000.00		40,000.00	
200000100003000	Self-inking Stamp	ITDS	Alternative Method of Procurement	Q1	Q1	Q1	Q1	GAA	15,000.00	15,000.00		
200000100003000	Training expenses- Meals, Venue and Accommodation	ITDS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	32,000.00	32,000.00		
31020000002000	Renewal of License for Eviews 10 Commercial and Government Volume Standard Edition	MAS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	248,388.00	248,388.00		
31020000002000	HP Officejet PRO X451dw LaserJetPro MFPM426fdn HP Colorjet Enterprises M553N	MAS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	120,700.00	120,700.00		
31020000002000	HP Officejet PRO X451dw LaserJetPro MFPM426fdn HP Colorjet Enterprises M553N (508A)	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	23,477.44	23,477.44		
31020000002000	KyoceraEcosys M2535DN/L: Toner - TK-1147 Toner Cart, Samsung MLT-D116L, black Toner HP Officejet Pro X451dw Printer: Cyan 971, Magenta 971, Yellow 971, Black 970 XL Toner HP LaserJet P2035 INK, HP P2035, black	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	352,500.00	352,500.00		

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31020000002000	TONER CART, Samsung CLT-K506S, Black; TONER CART, Samsung CLT-Y506S, Yellow; TONER CART, Samsung CLT-M506S, Magenta; TONER CART, Samsung CLT-C506S, Cyan; TONER CART, HP Deskjet Ink Advantage 3545, 678 Black; TONER CART, HP Deskjet Ink Advantage 3545, 678 Tricolor; TONER CART, LaserJet Pro MFP M277N, 201A CF400x Black; TONER CART, LaserJet Pro MFP M277N, 201A CF401A Cyan; TONER CART, LaserJet Pro MFP M277N, 201A CF403A Magenta; TONER CART, LaserJet Pro MFP M277N, 201A CF402A Yellow; TONER CART, Fujixerox CT201919 DPP255	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	16,940.00	16,940.00		
31020000002000	Workshop on the Deliberation, Finalization and Presentation of the 2015-2017 (PNHA-SHA) Food and Accommodation	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	53,200.00	53,200.00		
31020000002000	Press Conference of the 2nd qtr 2018 Performance of the Philippine Economy on 09 August 2018	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	216,500.00	216,500.00		
31020000002000	Technical Report Writeshop for Environmental Accounts, Land, Energy, Water Resources, Material Flow and Disaster Risk Reduction Expenditure Venue, Food and Accommodation	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	32,192.14	32,192.14		
31020000002000	Workshop on Harmonization of Agricultural Production and Prices Data as Input to the Overall Revision and Rebased of the National Accounts Food & Accommodation	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	108,000.00	108,000.00		
31020000002000	Printing and Binding of 2017 Costs and Returns of Tomato Production	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	72,000.00	72,000.00		
31020000002000	Toner HP Officejet ProX451DW Printer Samsung Xpress SL-M2835DW Laserjet Printer Printer - HP LaserJet P1102	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	60,040.00	60,040.00		
31020000002000	Publication of Technical Reports for Environmental Accounts for Energy Resources	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	120,000.00	120,000.00		

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31020000002000	Publication of Technical Reports for Environmental Accounts for Water Resources	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	60,000.00	60,000.00		
31020000002000	Various Office Supplies	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	6,975.00	6,975.00		
31020000002000	Publication of Technical Reports for Environmental Accounts for Land (Tree-covered Areas)	MAS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	60,000.00	60,000.00		
31020000002000	Acetate A4 Battery AA Clipbackfold, 19mm Clipbackfold, 25mm Clipbackfold, 32mm Clipbackfold, 50mm Folder, L-Type, A4, 50pcs. per pack Folder, Tagboard, A4, 50pcs. per pack Note Pad, Stick on (3"4), 100sheets per pad Notebook, Stenographer's 40 leaves, spiral Plastic Envelope Hanging Badge ID and Holder Index Tab, self adhesive, 5set/box assorted colors Parchment Paper 80gsm, 100sheets per pack Staple wire, heavy duty 23/13 Staple wire, heavy duty 23/17 Tape Masking 48mm, 50meters length	MAS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	10,983.12	10,983.12		
31020000002000	Kyocera-Mita Base DP Kyocera-Mita Left Hinge Kyocera-Mita Plate Size Kyocera-Mita CassetteSW	MAS	Alternative Method of Procurement	Q3	Q3	Q3	Q3	GAA	8,665.00	8,665.00		
31020000002000	Bus rental for the workshop on finalization of the 2012 Benchmark Estimates for the revision and Reabasing of the Philippine System of National Accounts	MAS	Alternative Method of Procurement	Q3	Q3	Q3	Q3	GAA	35,000.00	35,000.00		
31020000002000	Battery, dry cell AA, 2pcs. per blister pack Acetate (A4) Clip, backfold, 19mm, 12pcs. per box Clip, backfold, 25mm, 12pcs. per box Clip, backfold, 32mm, 12pcs. per box Clip, backfold, 50mm, 12pcs. per box Correction Tape, 6meters(min), 1pc. in individual plastic Parchment Paper, A4 size, 80gsm, 100sheets per pack Paper, Thermal, 216mm x 30m Staple wire, no.10	MAS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	5,620.00	5,620.00		
31020000002000	HP Laserjet Pro MFP M277N HPB3Q10A	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	10,000.00	10,000.00		
31020000002000	HP Laserjet Pro MFP M277SDN	MAS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	12,500.00	12,500.00		

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310100200000000	Portable Projector	NCS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	36,176.00	36,176.00		
310100200000000	HP Laserjet Pro MFP M227 sdn Toner Cartridge/lnk -P 30A Black Laserjet Toner HP 32A Black Laserjet Imaging Drum not included in Attached CTC APP	NCS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	83,600.00	83,600.00		
310100200000000	HP Laserjet Pro M227 sdn	NCS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	24,000.00	24,000.00		
310100200000000	Interagency Committee on Population and Housing Statistics	NCS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	7,500.00	7,500.00		
310100200000000	Trainer's Bag (anti-theft bag)	NCS	Alternative Method of Procurement	Q3	Q3	Q3	Q3	GAA	50,000.00	50,000.00		
310100200000000	Toner Cart, HP Laserjet - CE285AC	NCS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	55,120.00	55,120.00		
310100200000000	Toner Cart, Samsung ML-D3470, Black	NCS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	52,500.00	52,500.00		
310100200000000	Maintenance, Service and Parts	NCS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	73,000.00	73,000.00		
310100200000000	2018 CPBI Primer	NCS	Alternative Method of Procurement	Q4	Q4	Q4	Q4	GAA	792,000.00	792,000.00		
310100200000000	SCANNER (Sheet Fed Scanner)	NCS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	118,000.00	118,000.00		
200000100001000	Rubber Moulding Bostil All Purpose Grab Adhesive	ONS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	9,530.00	9,530.00		
200000100001000	HP 78 Tri-Color and HP 45 Black color	ONS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	19,110.00	19,110.00		
200000100001000	Printing of ISO 9000:2015	ONS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	304,000.00	304,000.00		
200000100001000	Barcode Slicker Correction Tape	ONS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	153,100.00	153,100.00		
200000100001000	Food and Function for Middle Managers Meeting	ONS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	72,000.00	72,000.00		
100000100001000	Venue and Meals- 2018 Year End Assessment	ONS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	1,000,000.00	1,000,000.00		
200000100002000	PSA Primer	ONS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	12,000.00	12,000.00		
200000100004000	Deli sign here 44x35mm (3 sets)	ONS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	3,822.00	3,822.00		
100000100001000	HP Laserjet Pro MFP M227 SDn Toner Cartridge HP 30X High Yield Black Original Laserjet Toner Cartridge CF230X	ONS	Alternative Method of Procurement	Q2	Q2	Q2	Q2	GAA	97,200.00	97,200.00		
100000100001000	Laptop Charger Adapter	ONS	Alternative Method of Procurement	Q2	Q2	Q2	Q2	GAA	208,000.00	208,000.00		
100000100001000	Executive Office Chair Mesh Back with Leather Headress color black Pub Round Table with two Chairs Couch Set with Center Table	ONS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	110,500.00	110,500.00		
100000100001000	Hinabol Envelopes	ONS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	25,000.00	25,000.00		
320100200002000	Venue, Meals, and Accommodation for the Public Consultation of the Implementing Rules and Regulations of RA No. 11055	PRO	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	633,200.00	633,200.00		
320100200002000	Catering Service for the 2nd PhilSys Policy and Coordination Council Meeting	PRO	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	12,600.00	12,600.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200002000	Laptop, 14", 256 SDD GB Overhead scanner Network Printer, monochrome, 45ppm Network printer, laser colored Topload scanner NAS 12 Bay 60 TB Flash Drives 32GB USB 3 OTG External Storage Devices USB 3.0TB 2.5" form factor Wireless Mouse Voice Recorder Presentation clicker with laser pointer	PRO	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	36,962.04	36,962.04		
320100200002000	PhilSys Policy and Coordination Council Meeting Catering Services	PRO	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	100,000.00	100,000.00		
320100200002000	Printing of PhilSys Flyers	PRO	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	60,000.00	60,000.00		
310200000003000	Printing of Program	SS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	20,000.00	20,000.00		
310200000003000	Plastic Envelopes	SS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,400.00	5,400.00		
310200000003000	Training/Workshop on Harnessing Data Sources: Big Data Analytics, SSRCS, and Data Ecosystem Training Bags/Kit	SS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	35,600.00	35,600.00		
310200000003000	Printing of Photographic Images for the Philippine Data Festival	SS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	30,199.86	30,199.86		
310200000003000	Rental of Led Wall Equipment to be used for the Philippine Data Festival	SS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	115,000.00	115,000.00		
310200000003000	3rd RSC Summit Plastic Envelope transparent, legal size with handle	SS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,400.00	5,400.00		
310200000003000	T-Shirt for the Working Group for Philippine Data Festival	SS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	26,500.00	26,500.00		
310200000003000	Document Folder with Zipper	SS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	40,000.00	40,000.00		
310200000003000	Training Expenses- Workshop on the PSDP 2018-2023 ACSS Strategic Plan 2016-2025 Alignment	SS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	48,000.00	48,000.00		
310100200014000	Printing and Delivery of 2017 NDHS Key Findings Report	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	114,500.00	114,500.00		
310100100003000	Canon Photocopier NPG-51 Ink and Toner Cart, Original HP Q2612A, Black	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	11,400.00	11,400.00		
310100100003000	HDMI Cable - 3 meters VGA Cable - 5 meters	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	3,000.00	3,000.00		
310100200013000	2018 FIES Polo Shirts with Printed Logo	SSSS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	47,400.00	47,400.00		
310100100003000	Universal Tower Extension Cord 16 Gand with Switch Wireless Presenter/Clicker	SSSS	Alternative Method of Procurement	Q3	Q3	Q3	Q3	GAA	5,600.00	5,600.00		
310100100003000	CLIP, backfold, 19mm RULER, plastic, 450mm SCISSORS, (6") STAPLE REMOVER, plier type ENVELOPE, Long Expanding, with Handle	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	3,987.00	3,987.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Workshop on Edit Specifications for CES/SOF Catering Services (Meals)	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	39,000.00	39,000.00		
310100200006000	Venue, Meals, and Accommodation re: Social Development Statistics Division (SDSD) Year-end Assessment in Relation with APIS	SSSS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	43,800.00	43,800.00		
310100200006000	Printing of Infographics for 3rd Equity Profile (Skilled Birth Attendance) Printing of Infographics for 4th Equity Profile (Child Poverty in the Philippines)	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	90,000.00	90,000.00		
310100100003000	Printing of Integrated Survey of Households Bulletin (ISHB) Labor Force Survey (LFS)	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	42,000.00	42,000.00		
310100100003000	Printing of Infographic Materials	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	80,000.00	80,000.00		
310100100003000	Printing of Publication for Child Poverty Report	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	300,000.00	300,000.00		
310100100003000	Meal expenses	SSSS	Alternative Method of Procurement	Not Applicable	Q2,Q3	Q2,Q3	Q2,Q3	GAA	35,000.00	35,000.00		
310100100003000	Supplies and other materials	SSSS	Alternative Method of Procurement	Not Applicable	Q2,Q3	Q2,Q3	Q2,Q3	GAA	14,500.00	14,500.00		
310100100003000	Training expenses for technical workshop	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	65,000.00	65,000.00		
310100100003000	Supplies for Dissemination Forum	SSSS	Alternative Method of Procurement	Not Applicable	Q2,Q3	Q2,Q3	Q2,Q3	GAA	18,000.00	18,000.00		
310100100003000	Consultancy Services	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q2	Q1,Q2	Q1,Q2	GAA	261,600.00	261,600.00		
310100100003000	Software License	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	50,000.00	50,000.00		
310100100003000	Training Expenses for Data Dissemination for EDGE 2015	SSSS	Alternative Method of Procurement	Not Applicable	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GAA	120,000.00	120,000.00		
310100100003000	Materials/Kits/Supplies	SSSS	Alternative Method of Procurement	Not Applicable	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GAA	130,000.00	130,000.00		
310100100003000	Printing and Delivery of Fact Sheets	SSSS	Alternative Method of Procurement	Not Applicable	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GAA	5,000.00	5,000.00		
310100100003000	Printing and Delivery of Key Findings	SSSS	Alternative Method of Procurement	Not Applicable	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GAA	300,000.00	300,000.00		
310100100003000	Wall Chart	SSSS	Alternative Method of Procurement	Not Applicable	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GAA	375.00	375.00		
310100100003000	Tarpaulin	SSSS	Alternative Method of Procurement	Not Applicable	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GAA	2,100.00	2,100.00		
310100100003000	Printing and Delivery of 2018 SOF Manual	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	125,000.00	125,000.00		
310100100003000	Bond Paper, Long, subs 20/80gsm, ultra white	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	7,500.00	7,500.00		
310100100003000	Printing and Delivery of 2017 on Overseas Filipinos (Publication)	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	44,400.00	44,400.00		
310100200013000	Printing of FIES Questionnaire	SSSS	Competitive Bidding	Q1,Q3	Q1,Q3	Q1,Q3	Q1,Q3	GAA	10,800,000.00	10,800,000.00		
310100200013000	Printing of FIES Manual	SSSS	Competitive Bidding	Q1,Q3	Q1,Q3	Q1,Q3	Q1,Q3	GAA	1,400,000.00	1,400,000.00		
310100200013000	Printing of FIES 2018 Processing Manual	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	40,000.00	40,000.00		
310100100003000	Printing of January 2019 LFS Questionnaires	SSSS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	31,000.00	31,000.00		
310100100003000	Printing of 2018 LFS Sticker	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	134,000.00	134,000.00		
310100100003000	Printing of 2019 LFS Sticker	SSSS	Alternative Method of Procurement	Not Applicable	Q4	Q4	Q4	GAA	134,000.00	134,000.00		
310100200013000	Travelling bag	SSSS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	227,500.00	227,500.00		
310100200013000	Enumerators' Bag	SSSS	Competitive Bidding	Q1,Q3	Q2	Q2	Q2	GAA	2,275,000.00	2,275,000.00		
310100200013000	T shirt	SSSS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	60,000.00	60,000.00		
310100200013000	Paper, Multi Purpose (Copy) A4, 80gsm	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	36,825.00	36,825.00		

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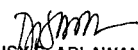
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310100200013000	Paper, Multi CoPY, 80GSM, Size: 216mmx279mm (Short)	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	34,500.00	34,500.00		
310100200013000	Wrapping paper, kraft, 50 sheets per pack	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	17,331.00	17,331.00		
310100200013000	Corrugated Box	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	16,000.00	16,000.00		
310100200013000	Toner cart, P1006-CB435A	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	8,700.00	8,700.00		
310100200013000	Toner cart, HP Q5949A, Black	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	11,400.00	11,400.00		
310100200013000	Toner cart, HP CE505A, Black	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	16,000.00	16,000.00		
310100200013000	Toner cart, HP Laserjet HP Pro 400-CF280A	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	90,000.00	90,000.00		
310100200013000	Duplo Ink (514K)	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	16,200.00	16,200.00		
310100200013000	Ballpen	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	6,000.00	6,000.00		
310100200013000	Twine, Plastic, one kilo per roll	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	8,315.00	8,315.00		
310100200013000	Marker, permanent, bullet type, black	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	1,484.00	1,484.00		
310100200013000	Marker, permanent, bullet type, blue	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	1,484.00	1,484.00		
310100200013000	Tape, packaging, 48mm, 50 meters length	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q3	Q1,Q3	Q1,Q3	GAA	32,740.00	32,740.00		
310100200013000	Training Expenses-Task Force Training for Enumeration	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q4	Q1,Q4	Q1,Q4	GAA	1,998,000.00	1,998,000.00		
310100200013000	Training Expenses-Task Force Training for Data Processing	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	500,000.00	500,000.00		
310100200013000	Training Expenses-Task Force Training for Machine Processing	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	500,000.00	500,000.00		
310100200013000	Training Expenses- Food, Venue and Accommodation	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	400,000.00	400,000.00		
310100200013000	Catering Expenses (In-house meetings)	SSSS	Alternative Method of Procurement	Not Applicable	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	250,000.00	250,000.00		
310100200013000	Printing and shipment of FIES 2018 Questionnaire (Visit 2)	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	500,000.00	500,000.00		
310100200013000	Printing and shipment of FIES Manual 2018 Questionnaire (Visit 2)	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	28,000.00	28,000.00		
310100200015000	Binding of 2010 Census Based Population Projection	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	10,000.00	10,000.00		
310100100003000	Printing and Delivery of 2019 LFS Interviewer's Manual	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	6,300.00	6,300.00		
310100100003000	Document feeder	SSSS	Alternative Method of Procurement	Not Applicable	Q2	Q2	Q2	GAA	29,370.00	29,370.00		
310100100003000	Training Expenses-Technical Workshop	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	140,000.00	140,000.00		
310100100003000	Consultancy Services- Development of Governance Statistics Operational Framework	SSSS	Competitive Bidding	Q3	Q3	Q3	Q3	GAA	1,500,000.00	1,500,000.00		
310100200008000	Printing of streamers for the National Data Dissemination Forum	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,000.00	5,000.00		
310100200008000	Printing of Tarpaulin for KIR Dissemination Forum	SSSS	Alternative Method of Procurement	Not Applicable	Q1	Q1	Q1	GAA	3,000.00	3,000.00		
310100200008000	Printing of Tarpaulin for the National Data Dissemination Forum	SSSS	Alternative Method of Procurement	Not Applicable	Q3	Q3	Q3	GAA	5,000.00	5,000.00		
<b>GRAND TOTAL</b>									<b>52,694,941.77</b>			

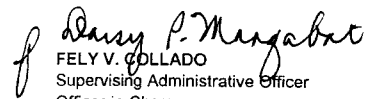
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Submitted by:

Certified Appropriate Funds Available:

Approved by:

  
 DAISY S. ADLAWAN  
 Supervising Administrative Officer  
 Officer-in-Charge  
 General Services Division  
 BAC Secretariat

  
 FELY V. COLLADO  
 Supervising Administrative Officer  
 Officer-in-Charge  
 Budget Division

  
 LISA GRACE S. BERSALES, Ph.D.  
 Undersecretary  
 National Statistician and Civil Registrar General